

## Resolution No. 2018-37

### Resolution Authorizing Budget Amendments To The General Purpose School Fund For The Fiscal Year Ending June 30, 2018

WHEREAS, amendments need to be made in the General Purpose School Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 14th day of May, 2018 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
<b>141</b>				
Revenue				
Expenditures				
71200-116	Teachers	1,245,800	(15,000)	1,230,800
71200-163	Educational Assistants	66,537	(10,000)	56,537
71200-195	Certified Substitute Teachers	12,000	(3,000)	9,000
71200-198	Non-Certified Substitute Teacher	12,500	3,000	15,500
71200-207	Medical Insurance	169,070	(5,000)	164,070
71200-299	Other Fringe Benefits	5,000	(4,000)	1,000
71200-399	Other Contracted Services	162,000	(15,948)	146,052
71200-499	Other Supplies & Materials	13,300	4,000	17,300
71200-725	Special Education Equipment	27,000	39,948	66,948
72120-195 CSH	Certified Sub Teachers	200	(200)	0
72120-198 CSH	Non Certified Sub Teachers	300	(300)	0
72120-320 CSH	Dues & Membership	150	(20)	130
72120-355 CSH	Travel	5,000	(800)	4,200
72120-399 CSH	Other Contracted Services	500	(500)	0
72120-499 CSH	Materials & Supplies	11,996	1,820	13,816
72220-105	Supervisor/Director	81,328	202	81,530
72220-124	Psychological Personnel	26,688	(1,070)	25,618
72220-135	Assessment Personnel	47,750	540	48,290
72220-162	Clerical Personnel	27,508	(191)	27,317
72220-189	Other Salaries & Wages	45,200	(450)	44,750
72220-201	Social Security	13,445	50	13,495
72220-204	State Retirement	20,307	100	20,407
72220-207	Medical Insurance	20,975	(800)	20,175
72220-334	Maintenance Agreements	11,000	(1,000)	10,000
72220-348	Postal Charges	500	200	700
72220-355	Travel	12,000	(2,000)	10,000
72220-499	Other Supplies & Materials	11,000	1,000	12,000
72220-524	Staff Development	15,000	(2,781)	12,219
72220-790	Other Equipment	3,000	4,800	7,800
72710-425 SPED	Gasoline	37,000	2,000	39,000
72710-729 SPED	Transportation Equipment	70,000	5,400	75,400
73400-307 ECG 1	Communication	1,000	105	1,105
73400-332 ECG 1	Legal Notices, Recording	1	332	333




73400-499 ECG 1	Other Supplies & Materials	7,778	(437)	7,341
73400-332 ECG 2	Legal Notices, Recording	1	332	333
73400-499 ECG 2	Other Supplies & Materials	6,854	(332)	6,522
73400-307 ECG 3	Communication	1,000	28	1,028
73400-332 ECG 3	Legal Notices, Recording	1	332	333
73400-499 ECG 3	Other Supplies & Materials	7,094	(360)	6,734
73400-307 ECG 4	Communication	1,900	233	2,133
73400-332 ECG 4	Legal Notices, Recording	1	332	333
73400-499 ECG 4	Other Supplies & Materials	7,796	(565)	7,231
73400-307 ECG 5	Communication	1,900	228	2,128
73400-332 ECG 5	Legal Notices, Recording	1	332	333
73400-499 ECG 5	Other Supplies & Materials	7,159	(560)	6,599
73400-307 ECG 6	Communication	1,000	203	1,203
73400-332 ECG 6	Legal Notices, Recording	1	332	333
73400-499 ECG 6	Other Supplies & Materials	6,391	(535)	5,856

**SECTION 2:** BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3:** BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.


**PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:**


SPONSORED BY:  


SPONSORED BY:  


ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

APPROVED:  
  
 Chairperson, Health, Edu. & Economic Devlp Committee

APPROVED:  
  
 Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Donald Doster that the foregoing resolution be adopted:

Motion seconded by Commissioner Pope \_\_\_\_\_.

Upon being put to a roll call vote, motion carried by a vote of 16 Yeas, 0 Nays, 0, Passed, and 2 Absent.

ATTESTED:  
  
 Kim Hughey, Weakley County Clerk

APPROVED:  
  
 Jake Bynum, Chair, County Commis.