

Resolution No. 2019-12

Resolution Authorizing Budget Amendments To The General Purpose School Fund For The Fiscal Year Ending June 30, 2019

WHEREAS, Education Edge reserve monies need to be adjusted; and,
3 Star Grant monies to enhance Advanced Manufacturing; and,

WHEREAS, amendments need to be made in the General Purpose Special Education Program to include additional revenue from the State for reimbursement of high cost expenditures for IDEA students that occurred in the 2017-18 school year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of November, 2018 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
<u>Fund Balance</u>				
141-34555-EE	EE Reserve	6,323	(6,323)	-
<u>Revenue</u>				
141-47143	Education of the Handicapped	-	20,738	20,738
141-46980-3STAR	Other State Grants	-	15,000	15,000
<u>Expenditures</u>				
141-71200-312	Contracts w/Private Agencies	115,000	15,000	130,000
141-72220-499	Other Supplies	5,000	5,738	10,738
141-72230-189-EE	Other Salaries & Wages	1,200	1,000	2,200
141-72230-195-EE	Certified Substitute Teachers	240	400	640
141-72230-198-EE	Non-Certified Substitute Tchrs	120	400	520
141-72230-201-EE	Social Security	97	25	122
141-72230-204-EE	State Retirement	118	30	148
141-72230-212-EE	Employer Medicare	60	40	100
141-72230-355-EE	Travel	180	2,000	2,180
141-72230-399-EE	Other Contracted Services	100	200	300
141-72230-499-EE	Other Supplies & Materials	1,150	1,000	2,150
141-72230-524-EE	Staff Development	80	1,228	1,308
141-71300-429-3STAR	Instructional Supplies	-	9,700	9,700
141-71300-730-3STAR	Vocational Equipment	-	5,300	5,300

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

Jerry Edkins

ACKNOWLEDGED AND APPROVED:

APPROVED:

David Hawks
Chairperson, Health, Edu. & Economic Devlp Committee

SPONSORED BY:

Phil Peterson

ACKNOWLEDGED AND APPROVED:

APPROVED:

Edilwa
Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Doster.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,

0 Nays, 0 Passed and 0 Absent.

ATTESTED:

Kim Hughey
Kim Hughey, County Clerk

APPROVED:

Jake Bynum
Jake Bynum, Chairman, County Mayor

This the 19th day of November, 2018.