

WEAKLEY COUNTY, TENNESSEE
HEALTH, EDUCATION, AND ECONOMIC DEVELOPMENT COMMITTEE
Wednesday, June 23, 2021 – 9:00 a.m. – Conference Room, Weakley County Board of Education

HEED Committee Members Present: Commissioners David Hawks, Colton Nanney, Dale Overton, Jack Vincent, Larry Hudson, Bobby Dunlap

HEED Committee Members Absent: Commissioners James Roy Pope, and Donnie Essary

The Health, Education, and Economic Development Committee met on Wednesday, June 23, 2021, at 9:00 a.m. in the conference room at the Board of Education in Dresden. Also in attendance were County Mayor Jake Bynum, Dresden Senior Center Director Gail Rogers, Finance Director John Liggett, Library Director Candy McAdams, Intern Joshua Thompson, Ag Extension Director Jeff Lannom, Director of Schools Randy Frazier, Linda Ramsey, a representative from the health center and three representatives of the media.

I-II. Call to Order and Approval of Minutes

Chairperson Hawks called meeting to order at 9:00 a.m. Commissioner Dunlap made the motion to approve the minutes from the committee meeting held May 12, 2021, and with a second by Commissioner Vincent, the motion passed unanimously.

III. Old Business

None

IV. New Business

Discussion of HEED Budget

FUND 101

51500- Election Commission- the committee first addressed the proposed raise of Administrator Alex Britt. As of right now Administrator Britt is making 90% of what the Assessor is making and the proposal was that it would be made equal. Commissioner Hawks made a motion to recommend the raise to the Finance, Ways and Means committee and with a second by Commissioner Hudson the motion passed unanimously.

55150- 310- Carl Perkins Center- Mayor Bynum explained that over the past 5 years they have committed to giving a total of \$100,000 to the Carl Perkins Center and this will be the last year before that commitment is fulfilled.

55510- The county has to pay not only for the autopsies but also for the transport, thus the high costs.

56300- 105- director- The money in this line will remain. The hope is that a new director will be hired into this position and then the money will already be there. Currently there are only two part time employees working at the senior center.

58190- There was a discussion about when the new economic development director would be added on and some discussion on the merger of the chamber and the economic development board.

Commissioner Nanney made a motion to recommend fund 101 to the Finance, Ways and Means committee and with a second from Commissioner Hudson the motion passed unanimously.

FUND 141

Director of Schools Randy Frazier was recognized and explained that they have included raises in the budget. There would be a 4% raise for all certified personnel and a 5% raise for all non-certified personnel.

71200- 312- contracts with private agencies- extra funds are needed for services such as speech and occupational therapy.

72215-Alternative Instruction Program- A teacher's salary accidentally got put in the wrong line but it was corrected.

72410-Office of the Principal- there was a 1% increase in medical insurance

72610-Operation of Plant- the rentals line [351] increased because of the UTM football field. The building and contents insurance [502] also increased because of property insurance increasing. Commissioner Hawks also discussed the repair that needs to be done to the lights and roof at the football field

72710- transportation- Director Randy Frazier explained that bus drivers will have to start taking instructional courses and test which will end up costing a lot of money. 5 busses were bought, and the cleanup resolution will reflect this.

76100- Regular Capital Outlay- the total capital outlay is federal money that can be used for capital improvements

Commissioner Overton made a motion to recommend fund 141 to the Finance, Ways and Means committee and with a second from Commissioner Hudson the motion passed unanimously.

FUND 143

Director Randy Frazier explained how all students eat free and that everything should be back to normal now. Students can still buy food if they want more than what is provided.

Commissioner Vincent made a motion to recommend fund 142 and 143 to the Finance, Ways and Means Committee and with a second from Commissioner Nanney the motion passed unanimously.

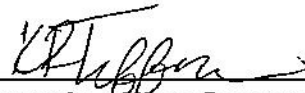
V. Other Business

none

VI. Adjourn

Having no other business, Commissioner Vincent made a motion to adjourn and with a second from Commissioner Overton, the meeting was adjourned at 9:50 a.m.

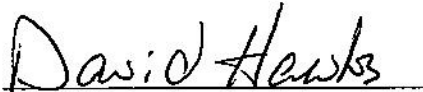
Respectfully Submitted,



Kirsty-Rhe Tiffner, Secretary
Health, Education, and Economic Development

Committee

Approved:



David Hawks, Chairperson
Health, Education, and Economic Development Committee

Date: 9/16/21