

Weakley County, Tennessee
Tentative Budget
For the fiscal Year Ending June 30, 1976.

County General Fund

Acct. No.		Estimated 1975-76
200	<u>General County Government</u>	
201	<u>Quarterly County Court</u>	
201.1	Justice of the Peace Per Diem & Mileage	\$ 3,800.00
201.2	Committees	2,500.00
	Total Quarterly County Court	<u>6,300.00</u>
201.4	Post Audits	<u>1,730.00</u>
202	<u>Office of County Judge</u>	
202.1	Salary - County Judge	15,870.00
202.2	Travel Expense - County Judge -	600.00
	Surety Bond Premium - County Judge	40.00
202.3	Salary - Secretary - County Judge	6,000.00
202.4	Repair & Maintenance - Office Machines	75.00
202.5	Postage	200.00
205.6	Stationery & Printing	300.00
205.7	Office Supplies	300.00
202.8	Telephone=	500.00
2029	Publications	150.00
202.11	Bookkeeper	5,400.00
202.12	OSHA Director	2,400.00
	Total Office of County Judge	<u>31,835.00</u>
203	<u>Elections</u>	
203.1	Permanent Registration	<u>5,400.00</u>
203.2	<u>Election Expense</u>	
203.21	Election Commissions	3,600.00
203.22	Compensation - Officers & Clerks	6,000.00
203.23	Deputy Registrar-at-Large	2,400.00
203.24	Printing Ballots, Stationery & Forms	2,000.00
203.25	Postage	200.00
203.26	Telephone	300.00
203.27	Public Notices	500.00
203.28	Special Elections	6,000.00
203.99	= Miscellaneous - Office Supplies	750.00
	Total Election Expense	<u>21,750.00</u>
204	<u>Law</u>	
204.1	<u>County Attorney</u>	
204.11	Salary - County Attorney	1,200.00
204.12	Special Attorney Fees	500.00
	Total County Attorney	<u>1,700.00</u>

RESOLUTION NO: 1975-8; (CONTINUED):

205	<u>Planning & Zoning</u>	
205.1	<u>Planning Commission</u>	
205.12	Grant - Planning & Zoning	3,750.00
205.13	Weekley County - Planning Commission	1,000.00
	Total Planning Commission	<u>4,750.00</u>

County General Fund

Acct. No.		Estimated 1975-76
209.1	<u>County Courthouse - Maintenance</u>	
209.11	Electric Power	\$ 3,500.00
209.12	Fuel	3,000.00
209.13	Water	500.00
209.14	Salary - Janitors	22,000.00
209.15	Elevator Service	2,000.00
209.16	Repairs & Repair Materials	2,000.00
209.17	Janitor's Supplies	2,000.00
209.18	Insurance	800.00
209.19	Boiler Inspection	30.00
209.20	Furniture & Fixtures	500.00
	Total County Courthouse - Maintenance	<u>\$36,330.00</u>

Weakley County, Tennessee
Tenative Budget (Cont.)

County General Fund (Cont.)

Acct. No.		Estimated 1975-76
200	<u>General County Government (cont.)</u>	
209.2	<u>County Buildings (Health, Welfare & Library)</u>	
209.21	Electric Power	1,200.00
209.22	Fuel	400.00
209.23	Water	150.00
209.25	Repairs & Repair Materials	400.00
209.27	Insurance Premiums	700.00
209.28	- Telephones (Library)	450.00
	Total County Buildings (Health, Welfare & Library)	<u>3,300.00</u>
211	<u>Regulation and Inspection</u>	
211.1	Beer Board	200.00
	Total General County Government	<u>113,295.00</u>
300	<u>Finance</u>	
301	<u>Accounting & Budgeting</u>	
301.1	<u>Department of Accounts and Budgets</u>	
	Budget Committee	
301.2	Budget Assistance	300.00
	Total Budget Committee	<u>300.00</u>
303	<u>Assessment of Property for Taxation</u>	
303.1	<u>Board of Equalization</u>	
303.11	Per Diem & Fees - Board	750.00
303.2	<u>Office of Assessor</u>	
303.21	Salary of Assessor	13,500.00
303.22	Salary of Deputy Assessors	6,000.00
303.23	Salary of Office Secretary	5,000.00
303.24	Travel - Tax Assessor	300.00
303.25	Repair & Maintenance - Office Machines & Equipment	20.00
303.26	Stationery & Printing	150.00
303.27	Supplies & Books	750.00
	/ Postage	100.00
303.29	Telephone	300.00
303.31	Office Equipment	250.00
	Total Office of Assessor	<u>26,470.00</u>
304	<u>Office of County Trustee</u>	
304.1	Books and Forms	1,450.00
304.2	Stationery, Printing & Office Supplies	250.00
304.3	Maintenance & Repair - Office Machines, Furniture and Equipment	400.00
304.4	Postage & Box Rent	400.00
304.5	Publication of Legal Notices	1,000.00
304.6	Telephone	400.00

RESOLUTION NO: 1975-8 (CONTINUED):

WEAKLEY COUNTY, TENNESSEE
Tentative Budget (Cont.)

County General Fund (Cont.)

Acct. No.		Estimated 1975-76
	<u>Surety Bond Premiums</u>	1,000.00
304.7	Capital Outlay - New Equipment	300.00
304.8	Travel	150.00
304.9	Miscellaneous - Property Tax Refund	650.00
	<u>Total Office of County Trustee</u>	<u>6,000.00</u>
305	<u>Office of County Court Clerk</u>	
305.1	Bound Books	1,000.00
305.2	Stationery & Printing	600.00
305.3	Repair & Equipment on Office Machines	500.00
305.5	Postage & Box Rent	1,100.00
305.6	Publication of Legal Notices	100.00
305.7	Telephone	600.00
305.10	Premium on Official Bonds	100.00
305.8	Capital Outlay - New Furniture & Fixtures and Office Machines	350.00
305.9	Office Supplies	750.00
305.11	Travel	150.00
	<u>Total Office of County Court Clerk</u>	<u>5,250.00</u>
	<u>Total Finance</u>	<u>38,770.00</u>
400	<u>Administration of Justice</u>	
420	<u>Court of General Sessions</u>	
420.1	Salary - General Sessions Judge	\$13,999.97
420.3	Docket Books, Stationery & Printing	1,800.00
420.4	Office Supplies & Receipt Books	500.00
420.6	Postage	850.00
	Telephone	360.00
420.7	Capital Outlay - Office Equipment	500.00
420.8	Travel - General Sessions Judge	200.00
420.9	Transcripts	300.00
420.10	Retax - Judgments Over	600.00
	<u>Total Court of General Sessions</u>	<u>19,109.97</u>
430	<u>Circuit Court</u>	
430.2	Jury Commission	400.00
430.3	Compensation of Jurors	8,500.00
430.4	Docket Books, Stationery & Printing	500.00
430.5	Office Supplies	300.00
430.6	Travel	50.00
	Premium on Surety Bonds	100.00
430.7	Telephone	360.00
430.8	Retax - Judgments Over	1,200.00
430.9	Repair & Maintenance - Office Machines	200.00
430.11	Xerox Rental	700.00
	<u>Total Circuit Court</u>	<u>12,310.00</u>

Weakley County, Tennessee
Tentative Budget (Cont.)

County General Fund (Cont.)

Acct. No.		Estimated 1975-76
400	<u>Administration of Justice (Cont.)</u>	
440	<u>Chancery Court</u>	
440.1	Books, Printing, & Stationery	750.00
440.2	Repair & Maintenance - Office Machines	150.00
440.3	Postage & Box Rent	700.00
440.5	Telephone	500.00
440.6	Xerox Rental	750.00
440.9	Office Supplies	500.00
440.10	Premium - Official Bond	250.00
	<u>Total Chancery Court</u>	<u>3,600.00</u>
	<u>Total Administration of Justice</u>	<u>35,019.97</u>
500	<u>Law Enforcement & Care of Prisoners</u>	
510	<u>Office of County Sheriff</u>	
510.1	Salary - Sheriff	\$13,500.00
510.2	Salary - Chief Deputy	7,500.00
510.3	Salary - Deputies (2)	14,400.00

RESOLUTION NO: 1975 - 8 (CONTINUED)

Acct. No.	Description	Estimated 1975-76
510.4	Salary - Radio Operators-	17,100.00
510.5	Travel Expense (12¢ per mile)	4,500.00
510.6	Postage	25.00
510.7	Telephone	720.00
510.8	Stationery & Office Supplies	200.00
510.9	Radiophone Expense	250.00
510.11	Gasoline & Oil	5,000.00
510.12	Automobile Repair & Maintenance	1,200.00
510.13	Automobile Insurance	2,000.00
510.14	Official Bond - Sheriff	100.00
510.16	Uniforms	500.00
510.17	L.E.A.A. Matching Grants	200.00
	Total Office of County Sheriff-	67,195.00
520	<u>County Jail</u>	
520.1	Salary - Jailor	\$ 5,500.00
520.2	Electric Power	2,000.00
520.3	Fuel - Gas	250.00
520.4	Water	400.00
520.5	Repairs & Maintenance	600.00
520.6	Janitorial Supplies	900.00
520.8	Kitchen & Dining Room Supplies	500.00
520.9	Food for Prisoners	5,000.00
520.10	Medical & Dental Care of Court Prisoners	800.00
520.11	Radio & Riot Equipment	250.00
	Total County Jail	16,200.00
	Total Law Enforcement	83,395.00

Weakley County, Tennessee
Tentative Budget (Cont.)

County General Fund (Cont.)

Acct. No.	Description	Estimated 1975-76
600	<u>Fire Prevention & Control</u>	
610	State Fire Prevention Service	2,000.00
	Total Fire Prevention & Control	2,000.00
700	<u>Recording & Preservation of Documents</u>	
710	<u>Office of County Registrar</u>	
710.1	Bound Books, Stationery & Printing	1,700.00
710.2	Postage	350.00
710.3	Telephone	300.00
710.4	Premium on Surety Bonds	50.00
710.6	Office Supplies	250.00
710.7	Office Machines & Equipment Rental	1,300.00
	Total Recording & Preservation of Documents	3,950.00
800	<u>Conservation of Natural Resources</u>	
820	<u>Agricultural Extension Service</u>	
820.1	Salary - County Agricultural Agent-	\$ 3,146.85
820.2	Salary - Assistant County Agent	3,263.40
820.3	Salary - Assistant County Agent	2,657.34
820.4	Salary - Home Demonstration Agent	2,867.13
820.5	Salary - Assistant Home Demonstration Agent	2,657.34
820.6	Salary - Secretary	1,468.53
820.7	Telephone	531.00
830	<u>Soil Conservation Service</u>	
830.1	Salary - Secretary-	1,705.00
	Total Conservation of Natural Resources	\$ 18,296.59
900	<u>Public Welfare</u>	
930	<u>Contributions to State Owned Institutions</u>	
931	Western State	300.00
950	<u>Direct Relief of Indigents from Local Revenues</u>	
951	Child Welfare (Local Program)-	600.00
952	Hospital Services for Indigents (Local)	3,500.00
953	Other Indigent Relief	700.00
954	Medicine & Drugs	100.00
955	Clothing	50.00
956	Food and Groceries	700.00
	Total Public Welfare	5,950.00

RESOLUTION NO. 1975-8(Continued)Weakley County, Tennessee
Tentative Budget (Cont.)County General Fund (Cont.)

Acct. No.		Estimated 1975-76
1000	<u>Public Health</u>	
1020	Contribution to State Public Health Programs	
1021	Crippled Children's Services	2,740.00
1022	Salary Supplements to State for Local Health Office Personnell	12,545.00
	Total Contribution to State Public Health Programs	\$ 15,285.00
1030	<u>County Health Programs</u>	
1031	County Health Department	\$ 3,600.00
1032	Northwest Tenn. Mental Health	12,000.00
1033	Alcoholic Program	500.00
1034	Speech & Hearing	1,000.00
1035	Ambulance Service	50,000.00
1036	Sanity Hearings	50.00
1037	Medical Examiner	100.00
1038	Comprehensive Health Planning	700.00
	Total County Health Programs	\$67,950.00
	Total Public Health	\$83,235.00
1100	<u>Public Libraries</u>	
1110	Contribution To Public Library	\$12,420.00
	Total Public Libraries	12,420.00
1300	<u>Sanitation & Waste Removal</u>	
1311	Dead Animal Pick Up	\$ 3,600.00
	Total Sanitation & Waste Removal	\$ 3,600.00
1500	<u>Civil Defense</u>	
1501	Salary Coordinator (Part-Time)	\$ 3,810.00
1502	Office Supplies	120.00
1503	Telephone	260.00
1504	Postage	75.00
1505	Travel	210.00
1506	Miscellaneous	150.00
1507	Office Space	600.00
1510	Surplus Property	1,000.00
	Total Civil Defense	\$ 6,225.00

Weakley County, Tennessee
Tentative Budget (Cont.)County General Fund (Cont.)

Acct. No.		Estimated 1975-76
1600	<u>Veterans Affairs</u>	
1601	Salary Veterans Officer (Part-Time)	3,600.00
1602	Office Supplies	60.00
1603	Telephone	230.00
1604	Postage	75.00
1605	Travel	245.00
	Total Veterans Affairs	\$ 4,410.00
1900	<u>Miscellaneous Group</u>	
1901	Commissions To Trustees	4,000.00
1902	Membership in Professional Organizations:	
1902.1	Tennessee County Service Association	1,000.00
1904	County's Share - F. I. C. A.	16,000.00
1905	Chamber of Commerce	3,000.00
1907	Northwest Tennessee Development Program	1,463.00
1908	Obion Forked Deer Basin Authority	5,000.00
1997	Law Library	500.00
	Miscellaneous	500.00
	Total Miscellaneous Group	\$ 31,463.00
	Total County General Fund	\$111,728.56

RESOLUTION NO. 1975-8;

A RESOLUTION BY THE QUARTERLY COURT OF WEAKLEY COUNTY, TENNESSEE, CONCERNING 201 PLANNING FOR AND/OR CONSTRUCTION OF WASTEWATER TREATMENT FACILITIES FOR THE CITY OF GREENFIELD, TENNESSEE.

RESOLUTION NO. 1975-8

DATE January 13, 1975

WHEREAS the City of Greenfield, Tennessee, operates and maintains a lagoon system of wastewater treatment and,

WHEREAS, the Environmental Protection Agency and the Tennessee Department of Public Health may no longer consider the present system of wastewater treatment to be adequate to prevent pollution of streams under Public Law 92-500, and,

WHEREAS, the City of Greenfield feels it is required to enter into a detailed study of the wastewater treatment facilities of said municipality and,

WHEREAS, the study area required by the Tennessee Department of Public Health extends beyond the corporate boundaries of the City of Greenfield into the surrounding areas of Weakley County.

NOW, THEREFORE, BE IT RESOLVED by the Quarterly Court of Weakley County, Tennessee, that the City of Greenfield is urged to proceed with the "201 Study" of wastewater treatment facilities in the aforesaid area and the County of Weakley requests that the City of Greenfield be the lead applicant for federal grant funds for the purpose of making said study with the understanding that no funds will be required for expenditure by Weakley County.

BE IT FURTHER RESOLVED that the City of Greenfield, or its agents or employees, may enter and go upon or across or along the public road system of Weakley County for the purpose of making the aforesaid study, or for the purpose of constructing such wastewater facilities as may be approved as a result of such study, provided, that the City of Greenfield shall be responsible for the repair of any damage done to said roads as a result thereof.

This Resolution is offered and sponsored by the following members of the Weakley County Quarterly Court.

/S/ Johnny Tharp

/S/ Fred L. Clements

/S/ Wayne Perkins

The above and foregoing Resolution was passed by the Quarterly Court of Weakley County at its regular session on the 13th day of January, 1975.

/S/ Charles T. Butts
COUNTY JUDGE

/S/ James T. Omer
COUNTY COURT CLERK

Esq. R. A. Bell moved the the foregoing resolution be accepted seconded by Esq. James P. Porter. Upon being put to a voice vote, motion carried unanimously.