

RESOLUTION NO. 1975-9 (CONTINUED:)

<u>HIGHWAY CONSTRUCTION & MAINTENANCE</u>		
1240.00		
1240.11	Labor-Foremen -----	\$ 26,731.90
1240.12	Common Labor -----	163,241.00
1240.12(A)	School boys for summer work(10)-----	11,400.00
1240.33	Road Signs -----	1,000.00
1240.41	Red gravel -----	6,000.00
1240.42(A)	Limestone(County) -----	50,000.00
1240.42(B)	Limestone(State) -----	60,000.00
1240.43	Crushed Chert -----	100,000.00
1240.45(A)	Metal Pipe (County) -----	60,000.00
1240.45(B)	Metal Pipe(State) -----	50,000.00
1240.48(A)	Asphalt & Kilmix(County) -----	80,000.00
1240.48(B)	Asphalt & Kolmix (State) -----	90,000.00
1240.49	Lumber & Wood Products -----	12,000.00
1240.50	Rental Equipment -----	3,500.00
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		\$713,872.90

<u>FIXED CHARGES</u>		
1250.00		
1250.1	Contribution to Social Security (County)----	\$ 25,000.00
1250.2	Workmans Comp. & Liability Insurance-----	20,000.00
1250.3	Employee's Hospitalization Insurance (50%)---	16,000.00
1250.4	Bond Premium -----	350.00
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		\$ 61,350.00

<u>DEBT SERVICE</u>		
1260.00		
1260.2	Interest -----	\$ 2,500.00
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		2,500.00

<u>CAPITAL OUTLAY</u>		
1290.00		
1280.1	Tractor Trailer -----	\$ 31,000.00
1290.2	rNew 10' Side Mounted Mowers -----	8,800.00
1290.3	4 Used Tractors -----	16,000.00
1290.4	Roller -----	14,000.00
1290.5	Army Surplus Equipment & Materials -----	15,000.00
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		\$ 84,800.00

TOTAL ----- \$1,483,317.80

FEDERAL REVENUE SHARING

Bridge Material ----- \$250,000.00

BE IT FURTHER RESOLVED by the Quarterly Court of Weakley County, Tennessee assembled in regular session on the 14th. day of April, 1975 that the amounts set out as a tentative budget in this resolution are hereby appropriated for the purpose of meeting the expenses of the ROAD Fund for the fiscal year beginning July 1, 1975 and ending June 30, 1976. PURSUANT TO THE RULES OF THE COURT, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY QUARTERLY COURT:

ZS/ Denton Bell /S/ James H. Westbrook, Jr. /S/ Tom D. Copeland

Approved

/S/James H. Westbrook, Jr.
Chairman
Budget Committee

Motion made by Esq. Wesley Perkins that the foregoing resolution be adopted; Motion seconded by Esq. Jerry /Simmons. Upon being put to a roll call vote AYE 20 MAY 0 ABSENT 1 Resolution adopted this the 14th day of April 1975.

APPROVED:

/S/ Charles T. Butts
Charles T. /Butts, County Jud

ATTESTED:

/S/ James T. Omer
James T. Omer, County Court Clerk