

TO WEAKLEY COUNTY QUARTERLY COURT BUDGET COMMITTEE

FROM: CHARLES T. BUTTS, COUNTY JUDGE

SUBJECT: BUDGET TRANSFERS - COUNTY GENERAL FUND

DATE: JANUARY 3, 1978

<u>CODE</u>	<u>ITEM</u>	<u>INCREASE</u>	<u>DECRF</u>
110-41313-591	Regular Travel	500.00	
110-41313-281	Bookkeeper's Salary		500.00
110-41610-487	Equipment Rentals (Office Machines)	80.00	
110-41610-546	Printing, Stationery & Forms		80.00
110-41810-469	Maintenance of Equip. Services	84.87	
110-41810-823	Buildings & Contents Insurance	456.00	
110-41810-915	Laundry & Cleaning Equipment		540.87
110-42611-816	Vehicle Insurance (Autos)	102.00	
110-42611-165	Chief Deputy to Elected Officials		102.00
110-44171-531	Postage & Box Rent	700.00	
110-44171-534	Telephone	1,000.00	
110-44171-710	Medical & Dental Supplies		1,700.00
110-41563-641	Office Supplies	600.00	
110-41400-291	Reg. Voters Sal.		600.00
		<u>\$3,522.87</u>	<u>\$3,522.87</u>

APPROVED:

/s/ James H. Westbrook, Jr.

JAMES H. WESTBROOK, JR.

CHAIRMAN, BUDGET COMMITTEE

SPECIAL SESSION JANUARY 3, 1978:

TO: WEAKLEY COUNTY QUARTERLY COURT BUDGET COMMITTEE

FROM: SELDON CASHON, ROAD SUPERVISOR

SUBJECT: TRANSFERS IN COUNTY HIGHWAY DEPARTMENT BUDGET

<u>Code</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
43110 531	Postage and Box	100.00	
43110 469	Maintenance of Office Equipment		100.00
43192 897	Mowers	10,301.15	
43192 897	Motor Grader		10,301.15
			\$10,301.15
43192 910	Truck (Tractor)	3,250.00	
43192 897	Balkhow	800.00	
42192 910	Two One-Ton Trucks	176.00	
43192 897	Motor Grader		4,226.00
43192 910	One-Ton Truck Bed	2,242.85	
43192 910	Mobil Radio (Truck)	1,240.00	
43192 910	Air Compressor (Truck)	1,990.00	
43192 897	Motor Grader		5,472.85
		<u>\$20,100.00</u>	<u>\$20,100.00</u>

Passed this 3rd day of January, 1978

APPROVED:

/s/ James H. Westbrook, Jr.

James H. Westbrook, Jr.

Chairman, Budget Committee