

RESOLUTION NO. 1978-10:

Esq. John Harris moved that Resolution No. 1978-10 be adopted, seconded by Esq. Denton Bell.

AMENDMENT NO 1 TO RESOLUTION NO. 1978-10:

Esq. James H. Westbrook, Jr. moves to increase Acct. No. 3981 Revenue Acct. on the General Fund Budget to 17,889.00 and increase appropriation 62800-818-2954.00 and 62500-816, 14,935.00 Total 17,889.00 for insurance on Vehicles, motion seconded by Esq. Clyde Miles.

Upon being put to a roll call vote motion carried. Aye 19, Nay 0, Absent 2.

RESOLUTION AS AMENDED:

GENERAL PURPOSE SCHOOL FUND

1977-78 BUDGET AMENDMENTS

<u>REVENUES</u>	<u>INCREASE</u>
31400 Pickup Taxes	6,000.00
33347 Vocational - Part D	13,400.00
33351 Vocational - Other	13,200.00
33434 Driver Education	4,200.00
33439 Vocational - Work Study	9,300.00
33447 Other State Education Funds # 16	1,000.00
33449 State Rent on Student Farm	3,000.00
34411 Adult Education Tuition	36,000.00
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INCREASE TOTAL REVENUES	\$86,100.00
610-39810	17,889.00
210-62800-818	2,954.00
210-62500-816	14,935.00
TOTAL INCREASE	<hr/> 17,889.00
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<u>EXPENDITURES</u>	<u>INCREASE</u>
62100- <u>Education Administration</u>	
438 - Legal Services	3,000.00
534 - Telephone	800.00
660 - Data Processing Supplies	2,000.00
62500 - <u>Education Transportation</u>	1,000.00
702- Tires and Tubes	1,000.00
62700 - <u>Maintenance of Plant</u>	
160 - Supervisors Salaries	6,600.00
62800 - <u>Fixed Charges</u>	
401 - Local Retirement	10,000.00
819 - Boiler Insurance	1,500.00
821 - Fidelity Bond	400.00
63100 - <u>Community Services</u>	
188 - Teacher's Salaries	27,600.00
283 - Clerk Typist's Salary	3,000.00
402 - Social Security	300.00
591 - Regular Travel	3,500.00
769 - Other Supplies	1,600.00
63200 - <u>Capital Outlay</u>	
63233 -	
790 - Construction Materials	3,000.00
63242	
919 - Instruction Equipment	1,200.00
63248	
896 - General Machine and Equipment	1,200.00

RESOLUTION NO 1978-10 AS AMENDED CONTINUED:

63600 - Special Education		
190 - Substitute Teachers		1,900.00
580 - Transportation Services - Contracted		4,000.00
940 - Unclassified		200.00
63700 - Vocational Education		
282 - Secretaries Salaries		4,000.00
399 - Unclassified Salaries (Bus Drivers)		8,000.00
641 - Office Supplies		200.00
743 - General Maintenance Supplies		1,000.00
782 Textbooks		100.00
	INCREASE TOTAL EXPENDITURES	<u><u>\$86,100.00</u></u>

GENERAL PURPOSE SCHOOL FUND:

		<u>REVENUE TRANSFERS+</u>	<u>INCREASE</u>	<u>DECREASE</u>
36360	Damages Recovered from Inc.		100.00	
36920	Materials for Resale		18,600.00	
36940	Sale of Contraband		2,500.00	
36999	Unclassified Revenue		800.00	
36930	Refunds			22,000.00
	TOTAL TRANSFERS		<u><u>22,000.00</u></u>	<u><u>22,000.00</u></u>
EXPENDITURES TRANSFER:				
From: 62200 - 166	Materials Supervisor Salary			6,447.00
To: 62300 - 157	Attendance Su-ervisor Salary		6,447.00	
	TOTAL		<u><u>6,447.00</u></u>	<u><u>6,447.00</u></u>
From: 62700 - 323	Personnel Salary			10,800.00
To: 62700 - 160	Supervisors Salaries		10,800.00	
	TOTAL		<u><u>10,800.00</u></u>	<u><u>10,800.00</u></u>
From: 63600 - 786	Teaching Supplies			3,000.00
To: 63600 - 746	Regualr Teaching Supplies		3,000.00	
	TOTAL		<u><u>3,000.00</u></u>	<u><u>3,000.00</u></u>
From: 68000 - 940	Unclassified			5,000.00
To: 68000 - 806	Materials for Resale		5,000.00	
	TOTAL		<u><u>5,000.00</u></u>	<u><u>5,000.00</u></u>

THE HONORABLE JUDGE BUTTS
Members of the Quarterly Court

Dear Sirs:

I hereby request the following manedmant be made to the 1977-78 General Purpose School Fund. This is for the new Comprehensive Guidance and Job Development Program for Vocational Techbical Education. This program is fully funded by the State.

		<u>INCREASE</u>
41	Estimated Revenue	<u><u>106,839.00</u></u>
81	Appropriations	<u><u>106,839.00</u></u>
INCREASE		
3710.31	Salaries	58,846.00
3710.9	Other Personnel	35,019.00
3710.5	Clerical	4,095.00
3720.1	Travel	3,000.00
3720.4	Communications	450.00
3770.1	Teaching Supplies	3,520.00
3770.1	Equipment-	1,150.00
2851.21	Social Security	759.00
		<u><u>106,839.00</u></u>

Respectfully submitted,

/S/ Mac Buckley
Mac Buckley, Superintendent
Weakley County Schools

MB/mb

Pursuant to the rules of the Court, this resolution is sponsored by the following members of the Weakley County Quarterly Court:

/S/ Denton Bell

/S/ R. H. Pearson

Approved for Fund Availability:

James H. Weatbrook, Jr.
Chairman, Budget Committee

Motion was made by Esq. John Harris, that the foregoing and hereto attached resolution be approved; seconded by Esq. Denton Bell. Upon being put to a Roll call vote, Motion carried.

APPROVED

/S/ Charles T. Butts,

Charles T. Butts, County Judge

ATTESTED TO:

/S/ James T. Omer

James T. Omer, County Court Clerk