

RESOLUTION 1984-10

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY GENERAL FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1984.

WHEREAS, certain events have occurred requiring adjustments in the 1983-84 General Fund and Revenue Sharing Budgets,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 16th day of April, 1984; that:

SECTION 1. The General Fund Budget hereby amended as follows:

<u>FUND 110</u> <u>Acct. - Obj.</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED</u> <u>BUDGET</u>	<u>Inc./Dec.</u> <u>BUDGET</u> <u>AMENDMENTS</u>	<u>AMENDED</u> <u>BUDGET</u>
	<u>Unappropriated Balances</u>			
27100	FUND BALANCE	57,459.86	( 9,890.00)	47,569.86
	<u>Estimated Expenditures</u>			
41113.	COUNTY COMMISSION			
.431	Data Processing (Accounting)	6,000.00	350.00	6,350.00
.433	Consultant Services	1,300.00	40.00	1,340.00
41510.	ACCOUNTING AND BUDGETING			
.431	Data Processing (Payroll)	0.00	2,500.00	2,500.00
41900.	OTHER GENERAL GOVERNMENT EXPENSES	( )		
.402	Social Security	44,062.00	2,000.00	46,062.00
.404	Retirement Contributions	19,000.00	3,000.00	22,000.00
50392.	SENIOR CITIZENS BUILDING			
.720	Repair & Maintenance (Roof)	0.00	1,200.00	1,200.00
41810.	COURTHOUSE			
.720	Repair & Maintenance	6,000.00	( 500.00)	5,500.00
41890.	MISCELLANEOUS BUILDING (Health)			
.720	Repair & Maintenance	2,500.00	( 700.00)	1,800.00
44230.	DIRECT WELFARE ASSISTANCE			
.440	Health Services (Autopsy Trips)	1,000.00	1,200.00	2,200.00
.639	Contracted Services (Funerals)	1,600.00	800.00	2,400.00
			<u>9,890.00</u>	
<u>FUND 610</u>	<u>REVENUE SHARING</u>			
	<u>Unappropriated Balances</u>			
26220	RESERVE	13,987.14	(13,987.00)	0.14
	<u>Estimated Revenues</u>			
30244	Federal Revenue Sharing Funds	356,500.00	(28,281.00)	328,219.00
	<u>ESTIMATED EXPENDITURES</u>			
69310.	TRANSFERS TO GENERAL PURPOSE SCHOOL			
.980	Transfers & Payment	390,000.00	(28,281.00)	
.980	Transfers & Payment		13,987.00	375,706.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.