

RESOLUTION NO. 1986 - 1

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY GENERAL FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1986

WHEREAS, certain events have occurred requiring adjustments in the 1985-86 General Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 20th day of January, 1986; that:

SECTION 1. The General Fund Budget is hereby amended as follows:

<u>ACCT.-OBJ.</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET</u>	<u>AMENDMENTS Inc./Dec.</u>	<u>AMENDED BUDGET</u>
<u>UNAPPROPRIATED BALANCES</u>				
39000	Fund Balance	<u>71,899.63</u>	<u>(8,930.00)</u>	<u>62,969.63</u>
<u>ESTIMATED REVENUES</u>				
48600	Citizens Groups			
48610	Aged Program	14,000.00	201.00	14,201.00
48990	Senior Citizens	9,800.00	136.00	9,936.00
		<u>23,800.00</u>	<u>337.00</u>	<u>24,137.00</u>
<u>ESTIMATED EXPENDITURES</u>				
53100	Circuit Court			
.199	Other per diem & Fees	269.00	283.00	552.00
53500	Juvenile Court			
.310	Contracts with Public Agencies (Rent for Dist. Att. General)	900.00	300.00	1,200.00
52400	Trustee's Office			
.719	Office Equipment	0.00	895.00	895.00
.349	Printing, Stationery & Forms	1,500.00	(895.00)	605.00
54110	Sheriff's Dept.			
.511	Vehicle Insurance	5,492.00	608.00	6,100.00
55510	General Welfare			
.399	Other contracted services (Autopsies & Burials)	2,450.00	2,450.00	4,900.00
56100	Adult Activities (Aged)			
.105	Supervisor/Director	10,707.00	201.00	10,908.00
56300	Senior Citizens			
.316	Supervisor/Director	5,843.00	136.00	5,979.00
58500	Contributions/Agencies			
.316	Contributions (NACo)	14,800.00	289.00	15,089.00
58900	Employee Benefits			
.210	Unemployment Compensation	<u>5,000.00</u>	<u>5,000.00</u>	<u>10,000.00</u>
		<u>46,961.00</u>	<u>9,267.00</u>	<u>56,296.00</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolution of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Charles Culver

James H. Bell

ACKNOWLEDGED AND APPROVED:

[Signature]
Chairman, Budget Committee

Motion made by Commissioner Sam Sinclair that the foregoing resolution be approved.

Motion seconded by Commissioner Charles Culver.

Upon being put to a roll call vote motion carried.

AYE 17
NAY 0
PASS 0
ABSENT 3

ATTESTED TO:

[Signature]
Faye Butts, County Clerk

APPROVED:

[Signature]
H. C. Brundige, County Executive