

RESOLUTION NO. 1987-15

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1987.

WHEREAS, certain events have occurred requiring adjustments in the 1986-87 FY General Fund budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 20th day of April, 1987; that:

SECTION 1. The General Fund is hereby amended as follows:

<u>Fund 101</u> <u>Acct.-Obj.</u>	<u>Account</u>	<u>Approved</u> <u>Budget</u>	<u>Budget</u> <u>Amendments</u>	<u>Amended</u> <u>Budget</u>
<u>UNAPPROPRIATED BALANCES</u>				
39000	Fund Balances	76,675.41	<u>4,669.00</u>	72,006.41
<u>ESTIMATED REVENUE</u>				
44530	Sheriff-Surplus Property	0.00	1,323.00	1,323.00
46110	Juvenile-Service Program	8,500.00	700.00	9,200.00
46991	Assessment of Property-State	0.00	5,000.00	5,000.00
48610	Aged Program	12,564.00	<u>2,214.00</u>	14,778.00
			<u>9,237.00</u>	
<u>ESTIMATED EXPENDITURES</u>				
52300	<u>TAX ASSESSOR</u>			
52300.348	Postal Charges	450.00	1,000.00	1,450.00
52300.508	Surety Bond	35.00	15.00	500.00
52300.709	Data Processing	0.00	360.00	360.00
52300.719	Office Equipment (Desk)	1.00	120.00	120.00
52900.	<u>ASSESSMENT OF PROPERTY(State)</u>			
52900.307	Communication (Telephone)	0.00	1,000.00	1,000.00
52900.337	Maintenance & Repair (Bldgs)	0.00	1,200.00	1,200.00
52900.348	Postal Charges	0.00	100.00	100.00
52900.351	Rent	0.00	2,200.00	2,200.00
52900.415	Electricity	0.00	500.00	500.00
53500	<u>JUVENILE OFFICE</u>			
53500.309	Contracts with Government Agencies	1,900.00	400.00	2,300.00
53500.355	Travel	1,500.00	300.00	1,800.00
54110	<u>SHERIFF'S DEPT.</u>			
54110.511	Vehicle Insurance	6,365.00	3,174.00	9,539.00
54110.718	Motor Vehicle	11,000.00	1,323.00	12,323.00
56100	<u>AGED PROGRAM</u>			
56100.130	Social Worker	0.00	1,985.00	1,985.00
56100.355	Travel	550.00	50.00	600.00
58600.201	Social Security	65,000.00	179.00	65,179.00
	TOTAL ESTIMATED EXPENDITURES		<u>13,906.00</u>	

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Charles Culver

Earl Wright

Acknowledged and Approved:

Sam Sinclair  
Chairman, Budget Committee

Motion made by COMM. SAM SINCLAIR that the foregoing resolution be adopted: Motion Seconded by COMM. GERALD CALDWELL.  
Upon being put to a roll call vote, same CARRIED.

Passed and approved the 20TH day of APRIL, 1987.

ATTESTED:

APPROVED:

Faye Butts  
Faye Butts, County Clerk

Kerry S. Killebrew  
Kerry S. Killebrew, County Executive