

RESOLUTION NO. 1988-01

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1988.

WHEREAS, certain events have occurred requiring adjustments in the 1987-88 FY General Fund budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 12th day of January, 1988; that,

SECTION 1. The General Fund is hereby amended as follows:

Fund 101		APPROVED	BUDGET	AMENDED
ACCT.-OBJ.	ACCOUNT	BUDGET	AMENDMENTS	BUDGET
<u>UNAPPROPRIATED BALANCES</u>				
39000	Fund Balance	<u>100,327.69</u>	<u>4,500.00</u>	<u>95,827.69</u>
<u>ESTIMATED REVENUE</u>				
46990	Other State Revenues	33,800.00	6,887.00	40,687.00
46890	Prisoner Transportation	100.00	1,000.00	1,100.00
48610	Dresden Senior Citizen	14,778.00	6,659.00	21,437.00
48990	Weakley County Senior Citizen	<u>8,000.00</u>	<u>748.00</u>	<u>8,748.00</u>
		<u>56,678.00</u>	<u>15,294.00</u>	<u>71,972.00</u>
<u>ESTIMATED EXPENDITURES</u>				
51500	ELECTION COMMISSION			
51500.193	Election Workers	5,865.00	1,570.00	7,435.00
51500.348	Postage	1,500.00	230.00	1,730.00
51500.349	Printing	4,500.00	300.00	4,800.00
51500.435	Office Supplies (Binders)	1,000.00	2,400.00	3,400.00
52900	OTHER FINANCE			
52900.189	Other Salaries & Wages	0.00	5,425.00	5,425.00
52900.355	Travel	0.00	1,000.00	1,000.00
54110	SHERIFF'S DEPT.			
54110.355	Travel	1,000.00	1,000.00	2,000.00
56100	ADULT ACTIVITIES (AGED)			
56100.105	Supervisor/Director	11,900.00	123.00	12,023.00
56100.130	Social Worker	2,100.00	4,528.00	6,628.00
56100.355	Travel	600.00	322.00	922.00
56100.435	Office Supplies	100.00	100.00	200.00
56300	SENIOR CITIZENS ASSISTANCE			
56300.105	Supervisor/Director	5,999.00	219.00	6,218.00
58600	EMPLOYEES BENEFITS			
58600.201	Social Security	<u>77,550.00</u>	<u>2,577.00</u>	<u>80,127.00</u>
		<u>112,114.00</u>	<u>19,794.00</u>	<u>131,908.00</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Earl Wright

Ronnie Bates

ACKNOWLEDGE AND APPROVED:

[Signature]

Chairman, Budget Committee

Motion made by Comm. Ronnie Bates that the foregoing amendment be approved. Seconded by Commissioner Charles Culver. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

Faye Butts

Faye Butts, County Clerk

APPROVED:

Kerry S. Killebrew

Kerry S. Killebrew, County Executive