

Resolution No. 1988-11

Resolution Authorizing Budget Amendments
To The JTPA Career Seniors Fund
For The Fiscal Year Ending June 30, 1988

WHEREAS, (explanation or justification for budget amendments); and,
WHEREAS,
NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this _____ day of _____, 198 , that:

SECTION 1. JTPA Career Seniors Fund is hereby amended as follows:

Fund 141 Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
<u>Estimated Revenues</u>				
47210	JTPA Career Seniors	35,835.18	-21,977.18	13,858.00
<u>Estimated Expenditures</u>				
<u>Administration</u>				
71000				
71000 189	Director	1,556.50	0	1,556.00
71000 307	Telephone	442.00	-192.00	250.00
71000	TOTAL	1,998.50	-192.00	1,806.50
<u>Instruction</u>				
72100				
72100 116	Instructor Salary	23,703.00	-13,775.00	9,928.00
72100 355	Instructor Travel	1,500.00	-700.00	800.00
72100 428	Inst./Material	957.32	-799.20	158.12
72100 599	Copy Machine	416.00	-166.00	250.00
72100	TOTAL	26,576.32	-15,440.20	11,136.12
<u>Maintenance</u>				
73700				
73700 336	Equipment Repair	240.00	-240.00	0
73700	TOTAL	240.00	-240.00	0
<u>Employee Benefits</u>				
75200				
75200 201	Social Security	1,806.05	-890.67	915.38
75200 204	State Retirement	3,796.50	-3,796.50	0
75200	TOTAL	5,602.55	-4,687.17	915.38
<u>Equipment</u>				
76000				
76000 722	Inst. Equipment	1,417.81	-1,417.81	0
76000	TOTAL	1,417.81	-1,417.81	0
GRAND TOTAL		35,835.18	-21,977.18	13,858.00

Section 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with resolution are hereby repealed.

Section 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Earl Wright Charles Culver

Acknowledged and Approved:

Sam Sinclair
Chairman, Budget Committee

Motion made by Comm. Sam Sinclair that the foregoing resolution be adopted: Motion seconded by Comm. Lewis Garner.

Upon being put to a roll call vote, same carried.

Passes and approved the 18th day of April, 1988.

Attested:

Approved:

Faye Butts
Faye Butts, County Clerk

Kerry S. Killbrew
Kerry S. Killbrew, County Executive