

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY General Purpose FUND FOR THE FISCAL YEAR ENDING JUNE 30, \_\_\_\_.

WHIPPS, certain events have occurred requiring adjustments in the 190-0 General Purpose Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_ , that:

SECTION 1. The General Purpose Fund is hereby ammended as follows:

Plant Maintenance				
Fund 141		Approved Budget	Budget Amendments	Amended Budget
Acct. - Obj	Account			
47131	Esimated Revenue	28,953.00	5,000.00	33,953.00
		28,953.00	5,000.00	33,953.00
	<u>Estimated Expenditures</u>			
71000	Administration			
71000 189	Director's Salary	42,215.00	1,000.00	43,215.00
71000	Total	42,215.00	1,000.00	43,215.00
72100	Instruction			
72100 116	Teachers	4,885,266.00	1,960.00	4,887,226.00
72100 355	Travel	15,008.00	220.00	15,228.00
72100 308	Consultants	4,400.00	290.00	4,690.00
72100 428	Instructional Mat.	17,720.00	600.00	18,320.00
72100	Total	4,922,394.00	3,070.00	4,925,464.00
75200	Employee Benefits			
75200 201	Social Security	632,165.00	222.00	632,387.00
75200 204	State Retirement	37,720.00	380.70	38,100.70
75200	Total	669,885.00	602.70	670,487.70
79100	Indirect Cost			
79100 590	Operating Transfers	1,360.00	327.30	1,687.30
79100	Total	1,360.00	327.30	1,687.30
	GRAND TOTAL	5,635,854.00	5,000.00	5,640,854.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

Charles Culver

James H. Bell

ACKNOWLEDGED AND APPROVED:

[Signature]  
Chairman, Budget Committee

Motion made by Commissioner Lewis Garner that the foregoing ammendment be approved. Seconded by Commissioner James H. Bell. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Butts  
Faye Butts, County Clerk

Kerry S. Killebrew  
Kerry S. Killebrew, County Executive