

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY GENERAL PURPOSE FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1989.

WHEREAS, certain events have occurred requiring adjustments in the 1988 - 89 General Purpose Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17 day of October, 1988; that:

SECTION 1. The General Purpose Fund is hereby amended as follows:

JTPA-Single Parent Success Program

Fund 141 Acct. #	Account	Approved Budget	Budget Amendments	Amended Budget
47210	<u>Estimated Revenue</u> JTPA	104,665.00	46,496.00	151,161.00
	<u>Estimated Expenditures</u>			
72100	Instruction			
72100 105	Supervisor	65,679.00	3,270.00	68,949.00
72100 355	Travel	15,008.00	1,750.00	16,758.00
72100 116	Teachers	4,953,861.00	18,595.00	4,972,456.00
72100 161	Secretary	110,040.00	10,750.00	120,790.00
72100 428	Inst. Materials	17,720.00	500.00	18,220.00
72100 429	Inst. Supplies	21,080.00	500.00	21,580.00
72100 599	Other Charges	15,000.00	1,000.00	16,000.00
72100	Total	5,198,388.00	36,365.00	5,234,753.00
75200	Employee Benefits			
75200 201	Social Security	632,165.00	2,450.00	634,615.00
75200 204	State Retirement	37,720.00	4,181.00	41,901.00
75200 205	Employee Insurance	110,000.00	361.00	110,361.00
75200	Total	779,885.00	6,992.00	786,877.00
79100	Transfers			
79100 590	Indirect Cost	1,360.00	3,139.00	4,499.00
79100	Total	1,360.00	3,139.00	4,499.00
	GRAND TOTAL	5,979,633.00	46,496.00	6,026,126.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

James H. Bell Benjamin Butts

ACKNOWLEDGED AND APPROVED:

[Signature]
Chairman, Budget Committee

Motion made by Commissioner James Harold Bell that the foregoing amendment be approved. Seconded by Commissioner Charles Culver. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Butts
Faye Butts, County Clerk

Kerry S. Killbrew
Kerry S. Killbrew, County Executive