

RESOLUTION NO. 19-90-26

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY FEDERAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1990.

WHEREAS, certain events have occurred requiring adjustments in the 1989-90 Federal Projects Fund Budget;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 16th day of April, 1990; that:

SECTION 1. The Federal Projects Fund is hereby amended as follows:

Chapter I Fund #071 Account#	Account	Approved Budget	Increase	Decrease	Amended Budget
47141	Chapter I	\$369,624.00		\$10,821.74	\$358,802.26
	Total	\$369,624.00		\$10,821.74	\$358,802.26
72100	Instruction				
72100 105	Director/Supervisor Salary	26,988.00	1,240.50		28,228.50
72100 116	Teachers' Salaries	195,000.00		9,171.09	185,828.91
72100 161	Secretary's Salary	12,279.00	994.00		13,273.00
72100 163	Teachers' Assistants	52,003.00	212.80		52,215.80
72100 195	Substitute Teachers	2,600.00			2,600.00
72100 322	Evaluation and Testing	500.00	2,000.00		2,500.00
72100 355	Travel	1,000.00			1,000.00
72100 428	Instructional Materials	1,000.00			2,000.00
72100 429	Instructional Supplies	2,000.00			
721000	TOTAL EXPENDITURE FOR INSTRUCTION	293,370.00	4,447.30	9,171.09	288,646.21
73700	Maintenance of Plant				450.00
73700 336	Maintenance/Repair Equip.	450.00			450.00
737000	TOTAL EXPENDITURE FOR MAINTENANCE	450.00			
75200	Employee Benefits			451.00	24,397.00
75200 201	Social Security	24,848.00		494.00	34,105.00
75200 204	State Retirement	34,599.00		4,967.00	5,033.00
75200 205	Employment Insurance	10,000.00		5,912.00	63,535.00
752000	TOTAL EXPENDITURE FOR EMPLOYEE BENEFITS	69,447.00			
79100	Transfers			185.95	6,171.05
79100 590	Indirect Cost	6,357.00		185.95	6,171.05
791000	TOTAL EXPENDITURE FOR TRANSFERS	6,357.00			
	GRAND TOTAL	\$369,624.00	4,447.30	15,269.04	\$358,802.26

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

Charles C. Curren Earl Wright

ACKNOWLEDGED AND APPROVED:

Sam Shanklin
Chairman, Budget Committee

Motion made by Commissioner Vernon Dunn that the foregoing amendment be approved. Seconded by Commissioner V. J. Shanklin. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Butler
Faye Butler, County Clerk

Kerry S. Killebrew
Kerry S. Killebrew, County Executive