RESOLUTION 1991-18

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1991

WHERAS, certain events have occurred requiring adjustments in the 1990-91 FY General Fund budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 15th day of April, 1991, that:

SECTION 1. The General Fund is hereby amended as follows:

| FUND 101 | | | BUDGET | |
|-----------|--|------------------------|----------------------|----------------------|
| ACCOUNT | | APPROVED | AMENDMENTS | AMENDED |
| NUMBER | ACCOUNT | BUDGET | (Inc./Dec.) | BUDGET |
| | THE PROPERTY AND THE PR | | | ž , |
| 39000 | UNAPPROPRIATED BALANCES Fund Balance | 222,103.41 | 12,000.00 | 210,103.41 |
| | DOMENAMED DEVENUES | | | |
| | ESTIMATED REVENUES PUBLIC SAFETY | | | |
| 46210 | Training Programs | 7,200.00 | 600.00 | 7,800.00 |
| | CITIZENS GROUPS | | ((00,00) | 30,649.00 |
| 48610 | Dresden Senior Citizens | 31,339.00 13,041.00 | (690.00) (720.00) | 12,321.00 |
| 48990 | Sharon Senior Citizens | 13,041.00 | (810.00) | 12,321.00 |
| | ESTIMATED EXPENDITURES | | | |
| | | | | |
| 51300 | COUNTY EXECUTIVE | 0.00 | | |
| 51300.188 | Temporary/Part Time | 0.00 | 1,000.00 | ∯,000.00 ∰,000.00 |
| 51300.355 | Travel | 3,000.00 | 1,000.00 | 7,000.00 |
| 54110 | SHERIFF'S DEPT. | | 600 00 | 7 900 00 |
| 54110.140 | Salary Supplement | 7,200.00 | 600.00 | 7,800.00 |
| 56100 | ADULT ACTIVITIES (Dresde | n) | | |
| 56100.335 | Maintenance & Repairs - Bldg | 1,710.00 | (690.00) | 1,020.00 |
| | | | | |
| 56300 | SENIOR CITIZENS (Sharon) | 0.740.00 | (700 00) | 2,020.00 |
| 56300.599 | Other Charges | 2,740.00 | (720.00) | 2,020.00 |
| 58600 | EMPLOYEE BENEFITS | | | |
| 58600.210 | Unemployment Compensation | 5,000.00 | 10,000.00 | 15,000.00 |
| | | | 11,190.00 | |
| | | | | |

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

ACKNOWLEDGE , AND APPROVED:

Budget Committee

Motion made by Commissioner <u>James H. Bell</u> that the forego resolution be adopted. Motion seconded by Commissioner <u>John Salmon</u> that the foregoing Upon being put to a roll call vote, motion <u>carried</u>. Passed and approved the 15th day of April, 1991.

APPROVED: ATTESTED:

Killebrew, County Executive