

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY GENERAL PURPOSE FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1992.

WHEREAS, certain events have occurred requiring adjustments in the 1991-92 General Purpose Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee assembled in regular session on this the 21 day of October, 1991; that:

SECTION 1. The General Purpose Fund is hereby amended as follows:

SINGLE PARENTS SUCCESS PROGRAM

<u>Fund 141</u> <u>Acct. #</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments</u>	<u>Proposed Budget</u>
47210	SPSP	47,000.00	-6,000.00	41,000.00
	<u>Estimated Expenditures</u>			
77300	Single Parents Success Program			
77300 105	Director	3,643.54		3,643.54
77300 116	Instructor/Coordinator	19,420.00		19,420.00
77300 161	Clerical Assistant	13,936.00	-4,741.00	9,195.00
77300 428	Supplies/Materials	1,000.00	-400.00	600.00
77300 355	Travel	1,315.18	-815.18	500.00
77300 599	Participant Support	<u>1,570.56</u>	<u>+122.07</u>	<u>1,692.63</u>
77300	TOTAL	40,885.28	-5,834.11	35,051.17
77300	<u>Employee Benefits</u>			
77300 201	Social Security	2,830.47	-362.69	2,467.78
77300 204	State Retirement	<u>333.56</u>	<u>+317.31</u>	<u>650.87</u>
77300	TOTAL	3,164.03	-45.38	3,118.65
77300	<u>Transfers</u>			
77300 590	Indirect Cost	<u>2,950.69</u>	<u>-120.51</u>	<u>2,830.18</u>
77300	TOTAL	2,950.69	-120.51	2,830.18
	GRAND TOTAL	47,000.00	-6000.00	41,000.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

Carl Wright James H. Bell

ACKNOWLEDGED AND APPROVED:
Charles Culver
Chairman, Budget Committee

Motion made by Commissioner James Harold Bell that the foregoing amendment be approved. Seconded by Commissioner Vernon Dunn.
Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Betts
Faye Betts, County Clerk

Kerry S. Killebrew
Kerry S. Killebrew, County Executive