Resolution No. 1993- 21

Resolution Authorizing Budget Amendments
To The <u>General Purpose School</u> Fund
For The Fiscal Year Ending June 30, 1993

WHEREAS, certain events have occurred requiring adjustments in the 1992-93 General Purpose School Fund Budget (<u>Education of the Handicapped</u>); and,

WHEREAS.

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this <u>19th</u> day of <u>April</u>, 199<u>3</u>, that:

SECTION 1. The <u>Education of the Handicapped (State & Local)</u> Fund is hereby amended as follows:

| | | | Budget | |
|---------------|--------------------------------|--------------|-------------|--------------|
| Account | | Approved | Amendments | Amended |
| Number | Account | Budget | (Inc./Dec.) | Budget |
| | Estimated Expenditures | | | |
| 72200 Series: | | | | |
| 722 105 | Supervisor | \$ 35,645.00 | \$ 690.00 | \$ 36,335.00 |
| 722 116 | Teachers | 520,159.00 | (1,000.00) | 519,159.00 |
| 722 124 | School Psychologist | 58,280.00 | 1,148.00 | 59,428.00 |
| 722 128 | Homebound Teacher | 25,940.00 | 510.00 | 26,450.00 |
| 722 163 | Educational Assistants | 6,825.00 | 1,100.00 | 7,925.00 |
| 722 201 | Social Security | 1,916.00 | (279.00) | 1,637.00 |
| 722 212 | Medicare Tax | 0.00 | 383.00 | 383.00 |
| 722 307 | Communication | 2,500.00 | (200.00) | 2,300.00 |
| 722 308 | Consultants | 4,000.00 | 300.00 | 4,300.00 |
| 722 310 | Contracts w/Public Agencies | 11,000.00 | (779.00) | 10,221.00 |
| 722 336 | Maintenance & Repair-Equipment | 2,000.00 | (800.00) | 1,200.00 |
| 722 355 | Travel | 4,500.00 | 400.00 | 4,900.00 |
| 722 429 | Materials & Supplies | 21,200.00 | 6,000.00 | 27,200.00 |
| 722 499 | Other Supplies & Expenses | 15,670.00 | (5,547.00) | 10,123.00 |
| 722 725 | Equipment | 11,000.00 | 700.00 | 11,700.00 |
| | | | | |
| 75200 Series: | | | | |
| 752 201 | Social Security | \$ 1,637.00 | \$ (416.00) | \$ 1,221.00 |
| 752 204 | State Retirement | 1,857.00 | (147.00) | 1,710.00 |
| 752 205 | Insurance | 3,450.00 | (2,350.00) | 1,100.00 |
| 752 212 | Medicare Tax | 0.00 | 287.00 | 287.00 |
| | | | | |
| | Total Expenditures | \$776,045.00 | \$ 0.00 | \$776,045.00 |

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

| PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE |
|--|
| FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS: |
| Cal Wareh |
| SAW I |
| Acknowledged and Approved: |
| Charles Circles |
| Chairman, Budget Committee |
| onarrman, budget oommittee |
| Motion made by Comm. Earl Wright that the foregoing resolution |
| Land Land Comp. Poppin Potos |
| be adopted: Motion seconded by Comm. Ronnie Bates |
| Upon being put to a roll call vote, samecarried |
| |
| Passed and approved the19thday ofApril, 1993. |
| Attested: Approved: |
| Attested: Approved: |
| |
| |

Faye Butts County Clerk

Aug Alllu Kerry Killebrew, County Executive

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