

Resolution No. 2019-49

Resolution Authorizing Budget Amendments To The Weakley County, TN
General Fund For The Fiscal Year Ending June 30, 2019

WHEREAS, the Weakley County Highway Fund budget 18-19 is in need of realignment in estimated expenditures to keep expenditure lines under budget.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 27th day of June, 2019, that:

SECTION 1: The Weakley County General Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
101	Fund Balance			
101-39000	Unassigned	1,888,863	(26,399)	1,862,464
	<u>Estimated Expenditures</u>			
101-51500-204	State Retirement	7,025	(1)	7,024
101-51500-207	Medical Insurance	19,316	1	19,317
101-51600-168	Temporary Personnel	1,500	(390)	1,110
101-51600-201	Social Security	8,769	(641)	8,128
101-51600-204	State Retirement	11,975	355	12,330
101-51600-207	Medical Insurance	17,112	2,201	19,313
101-51600-212	Employer Medicare	2,052	(151)	1,901
101-51600-332	Legal Notices, Recording & Court	10,000	(1,374)	8,626
101-51800-204	State Retirement	3,063	(1)	3,062
101-51800-207	Medical Insurance	12,585	1	12,586
101-52300-106	Deputies	106,914	(610)	106,304
101-52300-169	Part-time Personnel	13,426	610	14,036
101-52500-201	Social Security	15,565	(404)	15,161
101-52500-204	State Retirement	21,335	404	21,739
101-54110-167	Maintenance Personnel	42,207	306	42,513
101-54110-201	Social Security	69,613	(5,149)	64,464
101-54110-207	Medical Insurance	161,746	4,843	166,589
101-54210-212	Employer Medicare	11,265	(1,500)	9,765
101-54210-299	Other Fringe Benefits	-	1,500	1,500
101-55510-310	Autopsies/Ambulances	15,000	25,331	40,331
101-56100-189	Other Salaries & Wages	31,110	7,208	38,318
101-56100-204	State Retirement	3,491	(12)	3,479
101-56100-207	Medical Insurance	14,755	(6,293)	8,462
101-56100-212	Employer Medicare	1,082	1	1,083
101-56100-316	Contributions	6,250	(904)	5,346
101-57500-161	Secretaries	28,767	1,068	29,835
101-58600-210	Unemployment Compensation	5,000	1,188	6,188
101-58600-299	Other Fringe Benefits	35,000	(1,188)	33,812

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Board Of Weakley County Commissioners:

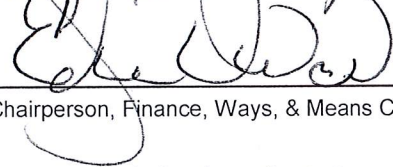
SPONSORED BY:



SPONSORED BY:



ACKNOWLEDGED AND APPROVED:



Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Donaldson.

Upon being put to a Roll Call vote, Motion carried by a vote of

14 Yeas, 0 Nays, 0 Passed and 4 Absent.

ATTESTED:



Kim Hughey, County Clerk

APPROVED:



Jake Bynum, Chairman, County Mayor

This the 27th day of June, 2019.