

**Resolution No. 2012-20**

ORIGINAL

**Resolution Authorizing Budget Amendments to the  
School Federal Projects Fund for the Fiscal Year Ending June 30, 2012.**

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget; and

WHEREAS, 2011-12 IDEA Part B, 611 allocation has been revised, creating a decrease in revenue and expenditures.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of January, 2012 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

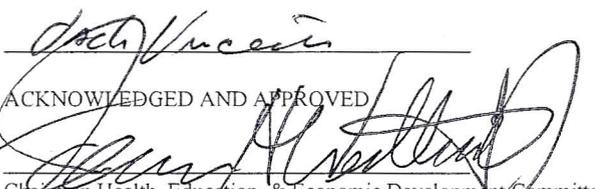
<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
142-47141-100	Title I Grants to LEA	\$1,188,430.24	(\$21,900.00)	\$1,166,530.24
142-47189-200	Title Title II-A-Teacher Quality	\$267,056.51	(\$7,480.00)	\$259,576.51
142-47590-230	Other Federal Grants through State	\$819.00	\$24.00	\$843.00
142-47590-23S	Other Federal Grants through State	\$1,141.00	\$49.00	\$1,190.00
142-47148-600	Rural Education	\$100,515.00	\$79.00	\$100,594.00
142-47143-900	Special Ed Grants to States - IDEA	\$1,066,741.10	(\$11,853.00)	\$1,054,888.10
<u>Expenditure Code</u>				
142-71100-207-100	Medical Insurance	\$50,000.00	(\$21,900.00)	\$28,100.00
142-72210-207-200	Medical Insurance	20,000.00	(\$7,480.00)	12,520.00
142-71100-722-230	Regular Instruction Equipment	\$819.00	\$24.00	\$843.00
142-71100-722-23S	Regular Instruction Equipment	\$1,141.00	\$49.00	\$1,190.00
142-71100-722-600	Regular Instruction Equipment	\$99,015.00	\$79.00	\$99,094.00
142-71200-163-900	Educational Assistants	\$514,303.03	(\$24,711.26)	\$489,591.77
142-71200-201-900	Social Security	\$31,812.54	(\$1,532.10)	\$30,280.44
142-71200-207-900	Medical Insurance	\$117,507.21	(\$11,853.00)	\$105,654.21
142-71200-212-900	Employer Medicare	\$7,435.47	(\$358.32)	\$7,077.15
142-71200-163-9001	Educational Assistants	\$0.00	\$24,711.26	\$24,711.26
142-71200-201-9001	Social Security	\$0.00	\$1,532.10	\$1,532.10
142-71200-212-9001	Employer Medicare	\$0.00	\$358.32	\$358.32

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

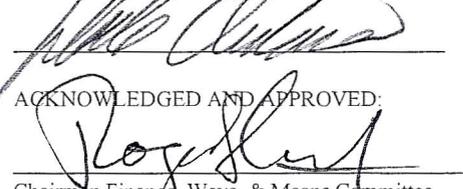
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

  
 ACKNOWLEDGED AND APPROVED  
 Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

  
 ACKNOWLEDGED AND APPROVED:  
 Chairman Finance, Ways, & Means Committee

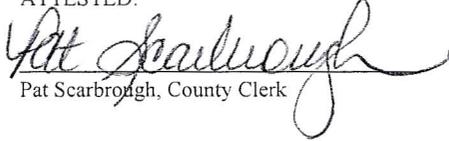
Motion made by Commissioner Rich that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones

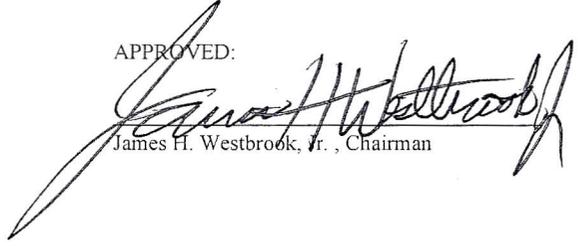
Upon being put to a roll call vote, Motion carried by a vote of 16 Yeas, 0 Nays,

0 Passed and 2 Absent.

ATTESTED:

  
Pat Scarborough, County Clerk

APPROVED:

  
James H. Westbrook, Jr., Chairman

This the 17th Day of January, 2012.

APPROVED:

  
Houston Patrick, County Mayor

VETOED:

\_\_\_\_\_  
Houston Patrick, County Mayor

DATE:

01/18/12

DATE:

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