

RESOLUTION NO. 2012-44

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
HIGHWAY FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2012.

WHEREAS, the Weakley County Highway Fund budget 11-12FY is in need of realignment in estimated local expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 28th day of June, 2012 in Dresden, Tennessee that:

SECTION 1. The Weakley County Highway Fund is hereby amended as follows:

Fund # 131		Approved	Budget	Amended
Acct-Object		Budget	Amendment	Budget
Number	Account Number			
<u>Estimated Revenues</u>				
40120	Trustee's Collections - Pr Yr.	\$ 25,000	\$ 1,200	\$ 26,200
40125	Trustee's Collections - Bkruptcy	1,000	(800)	200
40130	Cir Clk/ Clk & Master Coll-Pr Yr.	14,000	(5,000)	9,000
40162	Pymnts in Lieu of Taxes - WCMES	66,503	(6,695)	59,808
40320	Bank Excise Tax	1,800	88	1,888
47230	Disaster Relief	104,141	(7,744)	96,397
			(18,951)	
<u>Estimated Expenditures</u>				
61000.161	Secretary	\$ 26,644	\$ 987	\$ 27,631
61000.331	Legal Services	1,500	(1,425)	75
61000.340	Medical & Dental Services	2,000	(561)	1,439
61000.349	Printing, Stationary, & Forms	1,400	(600)	800
61000.613	Interest on Other Loans	10,000	(3,072)	6,928
62000.141	Foremen	36,675	1382	38,057
62000.143	Equipment Operators	391,240	917	392,157
62000.147	Truck Drivers	299,997	(332)	299,665
62000.149	Laborers	214,662	(213)	214,449
62000.351	Rentals	4,000	(4,000)	0
62000.405	Asphalt - Liquid	665,000	32	665,032
62000.426	General Construction Materials	30,000	(2,800)	27,200
63100.141	Foremen	34,407	1,285	35,692
63100.142	Mechanic	89,307	2,277	91,584
63100.412	Diesel Fuel	279,500	(12,000)	267,500
64000.161	Secretary - Litter	9,419	363	9,782
64000.201	Social Security - Litter	2,741	(768)	1,973
64000.204	Retirement - Litter	3,461	365	3,826
64000.212	Medicare - Litter	420	40	460
65000.434	Natural Gas	8,000	(3,600)	4,400
65000.454	Water & Sewer	2,000	136	2,136
66000.201	Social Security	72,874	(4,939)	67,935
66000.204	State Retirement	140,448	(1,422)	139,026
66000.207	Medical Insurance	181,112	10,152	191,264
66000.212	Employer Medicare	17,043	(1,155)	15,888
			(18,951)	

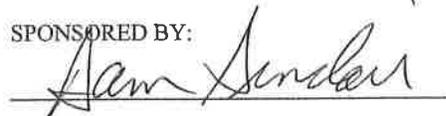
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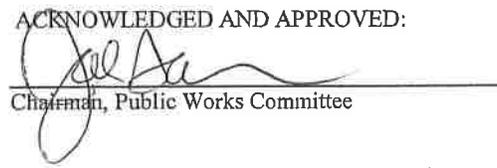
SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:


SPONSORED BY:


ACKNOWLEDGED AND APPROVED:

Chairman, Public Works Committee

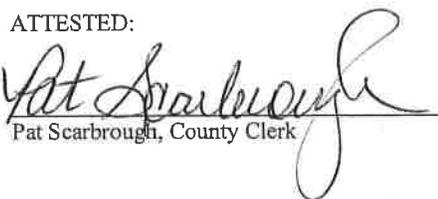
ACKNOWLEDGED AND APPROVED:

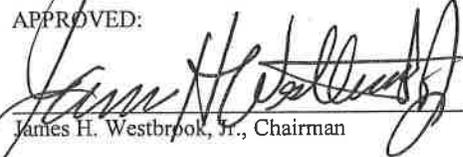
Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Sinclair.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,
0 Passed and 0 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

James H. Westbrook, Jr., Chairman

This the 28th Day of June 2012.

APPROVED:

Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE: 07/02/12

DATE: _____

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