

WEAKLEY COUNTY, TENNESSEE  
FINANCE, WAYS, & MEANS COMMITTEE

July 31, 2012; 4:30 P.M.

**Finance, Ways, & Means Members Present:** Commissioners Tommy Jones, Roger Stewart, John Salmon, Eric Owen, James H. Westbrook, Jr., and Earl Wright.

**Finance, Ways, & Means Members Absent:** None.

The Finance, Ways, & Means Committee met on Tuesday, July 31, 2012 at 4:30 p.m. at the Weakley County Court House Commissioner Room. Others present included Shawn Francisco - Director of Finance, Pat Scarbrough - County Clerk, Kermit Hopper - Highway Department Supervisor, Keith Jones - Juvenile Court Director, Donna Snyder - Register of Deeds, Marci Floyd - Trustee, Ron Cheatham - Veterans' Affairs Administrator, Randy Frazier - Director of Schools, David Tuck - Property Assessor, Jack Vincent - County Commissioner, David Fisher - Dresden Enterprise, and Mary Jane Hall - Weakley County Press.

Chairman Roger Stewart called the meeting to order at 4:30 p.m.

**OLD BUSINESS:**

None.

**NEW BUSINESS:**

Chairman Stewart presented the committee with FY2012-2013 budgets with a proposed 2% across the board salary increase beginning 1/1/2013 as approved by the County Commission on 7/30/2012.

**Fund 101, General Fund**

7/30/2012 budget shows \$7,762,968 in total expenses.

7/31/2012 budget shows \$7,787,810 in total expenses.

Result of proposed salary increase is an increase of \$24,842 in total expenses.

**Fund 131, Highway**

7/30/2012 budget shows \$4,214,867 in total expenses.

7/31/2012 budget shows \$4,228,279 in total expenses.

Result of proposed salary increase is an increase of \$13,412 in total expenses.

**Fund 141, General Purpose School**

7/30/2012 budget shows \$30,017,022 in total expenses.

7/31/2012 budget shows \$30,375,173 in total expenses.

Result of proposed salary increase is an increase of \$358,148 in total expenses.

**Fund 143, Child Nutrition**

7/30/2012 budget shows \$2,672,415 in total expenses.

7/31/2012 budget shows \$2,689,504 in total expenses.

Result of proposed salary increase is an increase of \$8,089 in total expenses.

The result will be an 8.39¢ overall tax rate increase to fund the proposed salary increase. The County Commission only approved an increase of 2.5¢ on 7/30/2012.

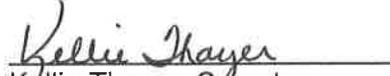
Commissioner Owen made the motion to not approve the revised budget with across the board salary increase and was seconded by Commissioner Salmon. Roll call vote: 6 yes - 0 no.

**Other Business:**

Chairman Stewart noted that in the last seven years there has only been one year that the County Commission did not vote for a salary increase. For the record, the 2011-2012FY budget included a 2% across the board raise of county employees.

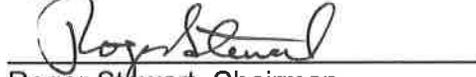
Having no other business Commissioner Owen made the motion to adjourn at 4:45 pm and with a second by Commissioner Wright the motion unanimously passed.

Respectfully Submitted,



Kellie Thayer, Secretary  
Finance, Ways, & Means Committee

Approved:



Roger Stewart, Chairman  
Finance, Ways, & Means Committee

Date: 9-13-12