

Resolution No. 2014-32
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2014

WHEREAS, an amendment needs to be made in the Adult Basic Education program due to critical needs funds that was made available from the state for the purpose of upgrading computers; and,

WHEREAS, adjustments need to be made in the Special Education budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 22nd_ day of May, 2014 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
46590ABE	Adult Basic Education	\$40,193	\$8,100	\$48,293
141-71600-599-ABE	Other Charges	1	8,100	8,101
141-71200-116	Teachers	1,315,620	5,915	1,321,535
141-71200-128	Homebound Teacher	17,625	-88	17,537
141-71200-163	Educational Assistants	26,502	-500	26,002
141-71200-201	Social Security	89,558	-6,100	83,458
141-71200-204	State Retirement	126,861	-2,000	124,861
141-71200-207	Medical Insurance	173,565	-5,000	168,565
141-71200-212	Employer Medicare	20,944	-1,300	19,644
141-71200-312	Contracts w/Private Agency	40,000	-5,500	34,500
141-71200-399	Other Contracted Services	94,461	-37,000	57,461
141-71200-429	Instructional Mat'l/Supplies	12,482	17,238	29,720
141-71200-711	Furniture & Fixtures	1,000	1,500	2,500
141-71200-725	Special Ed. Equipment	7,000	1,000	8,000
141-71200-790	Other Equipment	100	-99	1
141-72220-162	Clerical	24,571	-20	24,551
141-72220-201	Social Security	18,400	-700	17,700
141-72220-204	State Retirement	26,839	80	26,919
141-72220-207	Medical Insurance	24,407	-3,320	21,087
141-72220-212	Employer Medicare	4,303	-170	4,133
141-72220-307	Communications	1,100	-120	980
141-72220-334	Maintenance Agreements	6,440	450	6,890
141-72220-336	Maint./Repair-Equipment	1,000	-300	700
141-72220-355	Travel	11,000	-200	10,800
141-72220-499	Other Supplies	2,500	2,000	4,500
141-72220-524	Staff Development	13,100	1,000	14,100
141-72710-729	Transportation Equipment	52,766	33,234	86,000

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Health, Edu. & Economic Devlp Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Overton.

Upon being put to a roll call vote, Motion carried by a vote of 16 Yeas,

0 Nays, 0 Passed and 2 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

James H. Westbrook, Jr, Chairman

This the 22nd day of May, 2014.

APPROVED:

Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

05/28/14

DATE: