

Resolution No. 2016-09

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2016

WHEREAS, amendments need to be made in the General Purpose Special Education Program to include additional revenue from the State for reimbursement of high cost expenditures for IDEA students that occurred in the 2014-2015 school year; and

WHEREAS, carry-over funds from the 2014-15 SSA Project need to be included in the Safe Schools Budget for 2015-16, and adjustments to expenditure lines made.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 16th day of November, 2015 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
Revenue				
39000	Unassigned	6,413,911	(1,027)	6,412,884
141-46590-SSA	Other State Education Funds	24,830	4,156	28,986
141-47143	Education of the Handicapped	0	20,266	20,266
Expenditures				
141-72130-195-SSA	Certified Substitutes	600	225	825
141-72130-198-SSA	Non-Certified Substitutes	750	562	1,312
141-72130-201-SSA	Social Security	214	41	255
141-72130-204-SSA	State Retirement	187	3	190
141-72130-212-SSA	Medicare Liability	50	10	60
141-72130-355-SSA	Travel	3,000	(770)	2,230
141-72130-499-SSA	Other Supplies & Materials	2,054	3,909	5,963
141-72130-599-SSA	Other Charges	2,000	5	2,005
141-72130-790-SSA	Other Equipment	45	1,198	1,243
141-72220-524	Staff Development	15,000	7,000	22,000
141-72710-313	Contracts with Parents	21,000	13,266	34,266

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

Scott Fortner

ACKNOWLEDGED AND APPROVED:

SPONSORED BY:

Larry Hudson

ACKNOWLEDGED AND APPROVED:

APPROVED:

Camille Chabot

Chairperson, Health, Edu. & Economic Devlp Committee

APPROVED:

Ed Miller

Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Fortner

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,
0 Nays, 0 Passed and 0 Absent.

ATTESTED:

Kim Hughey

Kim Hughey, County Clerk

APPROVED:

Jake Bynum

Jake Bynum, Chairman, County Mayor

This the 16th day of November, 2015.