

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
TO THE COUNTY GENERAL FUND BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 1984.

WHEREAS, certain events have occurred requiring adjustments in the 1983-84 General Fund Budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of October, 1983; that:

SECTION 1. The General Fund Budget is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (inc./Ded.)</u>	<u>Amended Budget</u>
	<u>Unappropriated Balances</u>			
27100	Fund Balance	\$50,027.73	\$ 2,704.00	\$47,403.73
	<u>Estimated Expenditures</u>		<u>Increase</u>	
41510.902	Computer Equipment	\$ 1,774.00	\$12,226.00	\$14,000.00
			<u>Decrease</u>	
41510.121	Salary	\$24,452.00	\$(7,952)	\$16,500.00
44211.901	Office Equipment	\$ 7,000.00	\$(570)	\$ 6,430.00
41113.431	Data Processing Services	\$ 7,000.00	\$(1,000)	\$ 6,000.00
	Total Expenditures	\$40,226.00	\$2,704.00	\$42,930.00
	<u>Expenditures</u>		<u>Increase</u>	
	<u>Direct Welfare Assistance</u>			
44230.486	Building Rentals	\$ 4,200.00	\$ 600.00	\$ 4,800.00
.581	Vehicle(Hauling)	\$ 800.00	\$1,600.00	\$ 2,400.00
.615	Contracted Services(Salary)	\$ 9,500.00	\$3,207.00	\$12,707.00
.641	Office Supplies	\$ 150.00	\$ 48.00	\$ 198.00
.500	Water	\$ 0.00	\$ 300.00	\$ 300.00
.823	Insurance	\$ 0.00	\$ 50.00	\$ 50.00
	TOTAL.....		\$5,805.00	
51200	<u>Aged Program</u>			
.151	Director's Salary	\$ 8,460.00	\$ 900.00	\$ 9,360.00
41900.	<u>General Government Expenses</u>			
.402	Social Security	\$44,000.00	\$ 62.00	\$44,062.00
.406	Unemployment	\$ 5,000.00	\$ 18.00	\$ 5,018.00
	TOTAL.....		\$ 980.00	
	<u>Revenue</u>		<u>Increase</u>	
33199	Supplemental Food Program	\$14,650.00	\$ 5,805.00	\$20,455.00
36933	Aged Program Reimbursement	\$21,200.00	\$ 980.00	\$22,180.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Charles Culver Bernie Butts

Acknowledged and Approved:

James Westbrook, Jr.
Chairman, Budget Committee

Motion made by Comm. James Westbrook, Jr. that the foregoing resolution be adopted. Seconded by Comm. Charles Culver.

Upon being put to a roll call vote, same carried.

_____ and _____ the 17th day of October, 1983.

APPROVED:

H. C. Brundige
H. C. BRUNDIGE, COUNTY EXECUTIVE

ATTESTED:

Faye Butts
FAYE BUTTS, COUNTY CLERK