

RESOLUTION NO. 1984-25

RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
TO THE COUNTY GENERAL FUND BUDGET FOR THE  
FISCAL YEAR ENDING JUNE 30, 1985.

WHEREAS, certain events have occurred requiring adjustments in the 1984-85  
General Fund Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley  
County, Tennessee, assembled in regular session on this the 15th day of October, 1984,  
that:

SECTION 1. The General Fund Budget is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments Inc./Dec.</u>	<u>Amended Budget</u>
<u>Estimated Expenditures</u>				
42320	JAIL			
.472	Building Maintenance	\$20,000.00	(\$8,824.00)	
.899	Communication Equipment	\$ 0.00	\$8,824.00	\$8,824.00
*****				
42657.434	County Coroner	\$ 0.00	\$ 500.00	\$ 500.00
42658.447	Medical Examiner	\$ 1,200.00	(\$ 500.00)	\$ 700.00
*****				
44171	HEALTH DEPARTMENT			
.641	Office Supplies	\$ 2,400.00	(\$ 498.00)	\$1,902.00
.901	Office Equipment (Typewriter)	\$ 0.00	\$ 498.00	\$ 498.00
*****				
42520.	CIVIL DEFENSE			
.154	Coordinator's Salary	\$ 6,468.00	\$1,968.00	\$8,436.00
51300	VETERANS' PROGRAMS			
.371	Officer's Salary	\$ 6,468.00	(\$ 984.00)	\$5,484.00
.282	Secretary's Salary	\$ 0.00	\$2,200.00	\$2,200.00
<u>Revenue</u>				
33312	Civil Defense Programs	\$ 4,250.00	\$3,184.00	\$7,434.00
*****				
<u>Expenditure</u>				
50392	Senior Citizens Recreation			
.151	Director's Salary	\$ 5,226.00	\$ 392.22	\$5,618.22
36932	<u>Revenue</u> Senior Citizens	\$ 6,482.00	\$ 392.22	\$6,874.22
*****				
44230.	COMMODITY SERVICES			
.395	Labor-Extra Help	0.00	\$ 1,875.00	\$1,875.00
.431	Data Processing Ser./Bookkeeping	0.00	\$ 3,500.00	\$3,500.00
.485	Rent on cooler	0.00	\$ 1,050.00	\$1,050.00
.486	Rent on Building	\$ 1,250.00	\$ 3,600.00	\$4,850.00
.496	Electricity	\$ 0.00	\$ 2,625.00	\$2,625.00
.500	Water	\$ 100.00	\$ 225.00	\$ 325.00
.581	Hauling	\$ 734.00	\$ 1,800.00	\$2,534.00
.615	Contracted Services (Salary)	\$ 2,980.00	\$ 9,530.00	12,510.00
.641	Office Supplies	\$ 50.00	\$ 148.00	\$ 198.00
.110	Administrative Costs	\$ 0.00	\$ 2,450.00	\$2,450.00
33199	<u>Revenue</u> Commodity Services	\$ 5,114.00	\$26,803.00	\$31,917.00

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SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

William Mansfield                      James H. Bell

ACKNOWLEDGED AND APPROVED:

Sam Sinclair  
Chairman, Budget Committee

Motion made by Commissioner Sam Sinclair that the foregoing and hereto attached resolution be adopted. Motion seconded by Commissioner William Mansfield. Upon being put to a roll call vote, same passed. Passed and approved this the 15th day of October, 1984.

APPROVED:

H. C. Brundige  
H. C. Brundige, County Executive

ATTESTED TO:

Faye Butts  
Faye Butts, County Clerk