

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY SCHOOL FEDERAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1995.

WHEREAS, teacher salaries were increased in October; and

WHEREAS, changes occurred in the 95.01 Carl Perkins Vocational budget during approval by the state;

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 15th day of May, 1995 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as follows:

FUND NO. 552

Account Number	Account	Approved Budget	Budget Amendment (Inc/Dec)	Amended Budget
<u>ESTIMATED REVENUE</u>				
47131	Perkins Vocational	\$67,433.00	0.00	\$67,433.00
<u>Total Estimated Available Funds</u>				<u>\$67,433.00</u>
<u>ESTIMATED EXPENDITURES</u>				
71000	Instruction			
71300	Vocational Instruction			
	116 Teachers	\$27,430.00	\$530.00	\$27,960.00
	195 Substitutes	\$1,050.00	\$150.00	\$1,200.00
	201 Social Security	\$1,766.00	\$43.00	\$1,808.00
	204 State Retirement	\$2,334.00	\$46.00	\$2,379.00
	212 Empl. Medicare Liab.	\$413.00	\$10.00	\$423.00
	429 Inst. Materials	\$5,000.00	\$4,780.17	\$9,780.1700
	730 Vocational Equip.	\$10,000.00	<del>\$2,622.83</del>	<del>\$12,622.8300</del>
<u>TOTAL VOCATIONAL INSTRUCTION</u>		<u>\$47,993.00</u>	<u>\$8,182.00</u>	<u>\$56,175.00</u>
72000	Support Services			
72230	Vocational Instruction			
	105 Director	\$4,147.00	(\$4,147.00)	0.00
	201 Social Security	\$257.00	(\$257.00)	0.00
	204 State Retirement	\$353.00	(\$353.00)	0.00
	212 Empl. Medicare Liab.	\$60.00	(\$60.00)	0.00
	355 Travel	\$3,500.00	200 0.00	<del>\$3,500.00</del> 5500.00
	457 Staff Development	\$3,500.00	(\$3,365.00) (2750.00)	<del>\$135.00</del> 750.00
	499 Other Supplies	\$880.00	0.00 7.83	\$880.00 887.83
<u>TOTAL VOCATIONAL INSTRUCTION</u>		<u>\$12,697.00</u>	<u>(\$8,182.00)</u>	<u>\$4,515.00</u>
			<u>(5559.17)</u>	<u>7,137.13</u>
79000	Other Uses			
79100	Operating Transfers			
	590 Indirect Costs	\$6,743.00	0.00	\$6,743.00
<u>TOTAL OPERATING TRANSFERS</u>		<u>\$6,743.00</u>	<u>\$0.00</u>	<u>\$6,743.00</u>
<u>TOTAL EXPENDITURES</u>		<u>\$67,433.00</u>	<u>\$0.00</u>	<u>\$67,433.00</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Earl Wright James H. [Signature] 65

Acknowledged and Approved:

Acknowledged and Approved:

[Signature]  
Chairman, HEW Committee

[Signature]  
Chairman, Finance, Ways & Means

Motion made by Commissioner Roger Stewart that the foregoing and hereto attached resolution be approved. Seconded by Commissioner Ronnie Bates. Upon being put to a roll call vote, motion carried.

Attest:

Approved:

[Signature]  
Faye Butts, County Clerk

[Signature]  
Ron Gifford, County Executive

This the 15th day of May, 1995.

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