

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY GENERAL PURPOSE FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1997.

WHEREAS, certain events have occurred requiring adjustments in the 1996-97 General Purpose Fund Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee assembled in regular session on this the 25th day of November, 1996; that:

SECTION 1. The General Purpose Fund is hereby amended as follows:

ADULT BASIC EDUCATION

Fund 141 Acct. #	Account	APPROVED BUDGET	BUDGET AMENDMENTS	PROPOSED BUDGET
47120	Estimated Revenue ADULT BASIC EDUCATION	99,953.21	+7,127.79	107,081.00
71600	Estimated Expenditures Adult Basic Education			
71600 105 ABE	Supervisor	31,376.84	0	31,376.84
71600 116 ABE	Teacher Salaries	24,210.53	0	24,210.53
71600 123 ABE	Recruiter/Counselor	16,842.11	+ .29	16,842.40
71600 320 ABE	Dues & Membership	0	+ 500.00	500.00
71600 355 ABE	Travel	9,370.00	0	9,370.00
71600 429 ABE	Instructional Materials	2,000.00	0	2,000.00
71600 435 ABE	Office Supplies	1,500.00	- 500.00	1,000.00
71600 457 ABE	In-service/Staff Dev.	1,100.00	0	1,100.00
71600 599 ABE	Other Charges	508.46	0	508.46
71600 722 ABE	Instructional Equip.	0	+7,127.50	7,127.50
71600	Employee Benefits			
71600 201 ABE	Social Security (6.20%)	4,558.83	0	4,558.83
71600 204 ABE	State Retirement	4,203.42	0	4,203.42
71600 205 ABE	Employee Medical Ins.	3,216.84	0	3,216.84
71600 212 ABE	Medicare (1.45%)	1,066.18	0	1,066.18

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Michael E. Caudle

Mac Buckley

ACKNOWLEDGED AND APPROVED:

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John L. Johnson
Chairman, Health, Education
& Welfare Committee

Richard H. ...
Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Buckley that the foregoing and hereto attached resolution be approved. Seconded by Commissioner Caudle. Upon being put to a roll call vote, motion carried.

ATTEST:

APPROVED:

Patricia Scarbrough
Patricia Scarbrough, County Clerk

Ron Gifford
Ron Gifford, County Executive

This the 25th day of November, 1996.

WEAKLEY COUNTY SCHOOLS
WEAKLEY COUNTY REGIONAL
HIGH SCHOOL

Julia D. Rich, Supervisor
Weakley County Vocational School
Rt 2, Box 337 A
Dresden, TN 38225

ADULT BASIC EDUCATION
RESOLUTION EXPLANATIONS
1996-97 Fiscal Year

1. A mutual agreement between the State Department of Education and Weakley County School System made it possible for the Weakley County Adult Education Program to obtain five twenty-first century computer stations so that the same quality of educational technology can extend to adult learners that our regular students enjoy. Therefore, the state added \$7,127.79 to our budget to cover the state's obligation for one half the expense of this technology. Thus, Line item 71600-722-ABE for \$7,127.79 was added to our approved budget.
2. Line Item 71600-320-ABE was added to the present budget for \$500.00. This money will be used for membership dues to the Tennessee Literacy Coalition, AAACE (National Adult Education Association), and COABE (Commission on Adult Basic Education). The State Department requires membership in these organizations since the supervisor is presently serving as President-Elect of TAACE (Tennessee Adult and Continuing Education). Additional funds were not provided in the grant for this transfer; the supervisor was instructed to transfer the funds from other Line items in the budget; therefore, it was taken from 71600-435-ABE Office Supplies.