

Resolution No. 2000-19

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2000

WHEREAS, Safe School Act 1999 FY Allocation needs to be budgeted and the local match must be budgeted;

WHEREAS, Special Education received revenues for excess cost that needs to be budgeted;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 8th day of November, 1999, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

| <u>Account Number</u> | <u>Account</u> | <u>Approved Budget</u> | <u>Budget Amendments (Inc./Dec.)</u> | <u>Amended Budget</u> |
|-----------------------|---------------------------|------------------------|--------------------------------------|-----------------------|
| 39000 | Undesignated Fund Balance | 853,939 | <7,994> | 845,945 |
| 46590 | Safe Schools Act | 35,501 | 32,215 | 67,716 |
| 47143 | Education Handicap Act | 0 | 21,499 | 21,499 |
| Expenditures | | | | |
| 71200-312 | Contracts w/Priv.Agencies | 12,500 | 1,000 | 13,500 |
| 71200-429 | Instructional Mat/Sup | 15,000 | 6,049 | 21,049 |
| 71200-725 | Special Ed. Equipment | 5,000 | 10,000 | 15,000 |
| 72220-719 | Office Equipment | 4,000 | 4,450 | 8,450 |
| 72130-123SSA | Guidance Personnel | 10,368 | 10,894 | 21,262 |
| 72130-189SSA | Other Salaries & Wages | 3,540 | <2,240> | 1,300 |
| 72130-201SSA | Social Security | 1,443 | <5> | 1,438 |
| 72130-204SSA | State Retirement | 1,704 | 159 | 1,863 |
| 72130-212SSA | Medicare Liability | 270 | 132 | 402 |
| 72130-355SSA | Travel | 2,508 | <1,508> | 1,000 |
| 72130-399SSA | Other Contracted Services | 13,577 | 7,000 | 20,577 |
| 72130-499SSA | Other Supplies & Mat. | 2,091 | 1,500 | 3,591 |
| 72130-599SSA | Staff Development | 513 | 5,040 | 5,553 |
| 72130-790SSA | Other Equipment | 13,000 | 19,237 | 32,237 |

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

John Vincent

Sponsor:

James H. Buckley

Acknowledged and Approved:

John L. Sisk
 Chairman, Health, Education, & Welfare Comm.

Acknowledged and Approved:

Bill Miller
 Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Buckley that the foregoing amendment be approved.

Motion seconded by Commissioner Page.

Upon being put to a roll call vote, motion carried By a vote 18 Yeas
NO Nays ONE passed & ONE absent

Attested to:

Pat Scarborough
 Pat Scarborough, County Clerk

Approved:

Ron Gifford
 Ron Gifford, County Executive

This the 8th day of November, 1999.



WEAKLEY COUNTY SCHOOLS

"Lighting The Way To A Brighter Future"

8319 Highway 22, Suite A, Dresden Tennessee 38225
901-364-2186/2247

October 27, 1999

WEAKLEY COUNTY BOARD OF EDUCATION
SPECIAL EDUCATION DEPARTMENT

EXPLANATION OF BUDGET TRANSFERS:

71200 Series:

71200 312 Contracts with Private Agencies services are needed for preschool child with cerebral palsy to attend Cerebral Palsy Center in Jackson, TN.

71200 429 Additional Instructional Materials and Supplies are needed to meet needs of students with disabilities.

71200 725 Computer upgrades and auditory trainers for hearing impaired students are needed.

72220 Series:

72220 719 Computer, printers, filing cabinets, desks are needed.

**SAFE SCHOOLS ACT OF 1998
FY 1999 ALLOCATION**

SYSTEM: Weakley County

FY 99 ALLOCATION AMOUNT:

| | |
|---------------|--------|
| Local Funding | 7,994 |
| State Funding | 32,215 |
| Total Funds | 40,209 |

X
 X
 X
 = New + Amend.

Safe Schools Budget for 1999-School Year

| | Original | Amend | New Budget | Total Amend | New Amend Budget |
|---------------|--------------------|---------------|--------------------|--------------------|--------------------|
| 72130-123-SSA | \$10,368.00 | -\$3,306.00 | \$14,200.00 | \$10,894.00 | \$21,262.00 |
| 72130-189 SSA | \$3,540.00 | -\$3,240.00 | \$1,000.00 | -\$2,240.00 | \$1,300.00 |
| 72130-201 SSA | \$1,443.00 | -\$1,005.00 | \$1,000.00 | -\$5.00 | \$1,438.00 |
| 72130-204 SSA | \$1,704.00 | -\$1,091.00 | \$1,250.00 | \$159.00 | \$1,863.00 |
| 72130-212 SSA | \$270.00 | -\$168.00 | \$300.00 | \$132.00 | \$402.00 |
| 72130-355 SSA | \$2,508.00 | -\$2,008.00 | \$500.00 | -\$1,508.00 | \$1,000.00 |
| 72130-399 SSA | \$13,577.00 | -\$3,000.00 | \$10,000.00 | \$7,000.00 | \$20,577.00 |
| 72130-499 SSA | \$2,091.00 | | \$1,500.00 | \$1,500.00 | \$3,591.00 |
| 72130-599 SSA | \$513.00 | | \$5,040.00 | \$5,040.00 | \$5,553.00 |
| 72130-790 SSA | \$13,000.00 | \$13,818.00 | \$5,419.00 | \$19,237.00 | \$32,237.00 |
| TOTAL | \$49,014.00 | \$0.00 | \$40,209.00 | \$40,209.00 | \$89,223.00 |

Guidance Personnel
 Other Salaries & Wages
 Social Security
 State Retirement
 Medicare Liability
 Travel)
 Other Contracted Services
 Other Supplies & Materials
 Staff Development
 Other Equipment