

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2001

WHEREAS, additional funding for Families First has been approved to purchase a new computer;
 WHEREAS, additional funding for ABE has been approved for personnel and a answering machine;
 WHEREAS, additional funding for Special Education has been approved (Jump Start Grant);

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 16th day of January, 2001, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
47590	Families First	17,340	2,000	19,340
46590	ABE	27,145	22,836	49,981
47143	Education of Handicapped	19,153	8,271	27,424
71200-195JS	Substitute Teachers	0	387	387
71200-399JS	Other Contracted Services	0	2,500	2,500
71200-429JS	Instructional Mat/Supplies	0	1,500	1,500
71200-499JS	Other Supplies	0	900	900
71600-429FF	Instructional Mat/Supplies	1,000	<367>	633
71600-435FF	Office Supplies	250	367	617
71600-722FF	Instructional Equipment	0	2,000	2,000
71600-123ABE	Guidance	17,050	6,955	24,005
71600-163ABE	Educational Assistants	0	13,000	13,000
71600-201ABE	Social Security	5,547	961	6,508
71600-204ABE	Retirement	6,000	1,346	7,346
71600-212ABE	Medicare	1,298	225	1,523
71600-722ABE	Instructional Equipment	4,425	349	4,774
72200-307JS	Communication	0	50	50
72200-348JS	Postage	0	100	100
72200-355JS	Travel	0	1,009	1,009
72200-435JS	Office Supplies	0	325	325
72200-457JS	Inservice/Staff Dev.	0	1,500	1,500

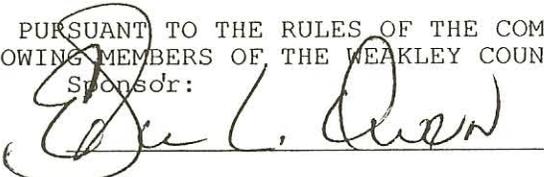
SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

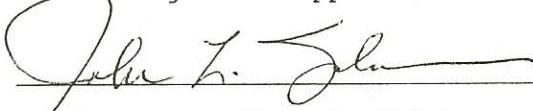
Sponsor:





Acknowledged and Approved:

Acknowledged and Approved:





Chairman, Health, Education, & Welfare Comm.

Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Bucklew that the foregoing amendment be approved.

Motion seconded by Commissioner Verdell.

Upon being put to a roll call vote, motion carried By a vote 19 Yeas
0 Nays 0 passed & 1 absent

Attested to:

Approved:


 Pat Scarborough, County Clerk


 Ron Gifford, County Executive

This the 16th day of January, 2001.

Families First

	<u>Approved</u>	<u>Proposed</u>	<u>Amended</u>
71600-429-FF Instructional Supplies & Materials	\$1000.00	\$-367.00	\$633.00
71600-435-FF Office Supplies	\$ 250.00	+\$367.00	\$617.00
71600-722-FF Regular Instruction Equipment	\$000.00	+\$2000.00	\$2000.00

Explanation:

\$367.00 was transferred from 71600-429-FF to 71600-425-FF to cover an overage in office supplies. Many office supplies are used as a means to instruction in Families First classes.

Additional Funding: \$2000.00 was approved by the state to buy a new computer for the Families First classroom.

Adult Basic Education

	<u>Approved</u>	<u>Proposed</u>	<u>Amended</u>
71600-123-ABE Guidance Personnel	\$17050.00	+\$6955.00	\$24005.00
71600-163-ABE Educational Assistants	\$ 000.00	+\$13000.00	\$13000.00
71600-201-ABE Social Security	\$5547.00	+\$961.00	\$6508.00
71600-204-ABE Retirement	\$6000.00	+\$1346.00	\$7346.00
71600-225-ABE Medicare	\$1298.00	+\$225.00	\$1523.00
71600-722-ABE Regular Instruction	\$4425.00	+\$349.00	\$4774.00
Equipment			
Total Additional Funding:	\$22836.00		

Explanation:

Monies added to the Adult Basic Education budget are for personnel costs. An Educational Assistant and a part-time Data Entry person were approved by the state for this program. Other additions are for employee benefits.

Finally, \$349.00 dollars was approved by the state to be added to the instructional Equipment line item to cover cost of an answering machine - the state has mandated all programs buy an answering machine to receive messages during non-business hours.



WEAKLEY COUNTY SCHOOLS

"Lighting The Way To A Brighter Future"

8319 Highway 22, Suite A, Dresden Tennessee 38225
901-364-2186/2247

January 2, 2001

WEAKLEY COUNTY BOARD OF EDUCATION SPECIAL EDUCATION DEPARTMENT

EXPLANATION OF BUDGET TRANSFERS:

71200-JS Series:

- 71200 195-JS Substitute Teachers will be needed to provide release time for project teachers.
- 71200 399-JS Other Contracted Services expenses are needed to provide transportation of students to and from job sites.
- 71200 429-JS Instructional Materials and Supplies are needed to provide employment related videos, books, etc. for students.
- 71200 499-JS Other Supplies are needed to provide for an introductory luncheon and uniforms for student workers.

72220-JS Series:

- 72220 307-JS Communication expenses in the form of a beeper for the Site Based Coordinator are necessary for the project.
- 72220 348-JS Postage expenses are necessary for the project.
- 72220 355-JS Travel expenses are needed for visiting students at individual work sites.
- 72220 435-JS Office Supplies such as stationery, paper, etc. are essential to the project.
- 72220 457-JS In-service/Staff Development expenses are needed for conferences, training, and visiting other site programs.

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