

Resolution No. 2001-59

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2001

WHEREAS, adjustments need to be made in various expenditures;

WHEREAS, BEP increase is for insurance increase;

WHEREAS, Revenue from Misc. Refund is from insurance recovery;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 25th day of June, 2001, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
44170	Misc. Refund	35,000	<8,191>	26,809
44570	Contributions-ABE	15,000	7,395	22,395
46511	BEP	13,872,621	68,000	13,940,621
71100-116	Teachers	8,117,369	<80,000>	8,037,369
71100-195	Substitute Teachers	135,000	17,000	152,000
71100-207	Insurance	418,200	17,000	435,200
71100-449	Textbooks	330,000	<35,000>	295,000
71100-722	Inst. Equipment	409,350	<15,000>	394,350
71600-105LPN	Teachers	58,167	<7,000>	51,167
71600-207LPN	Insurance	7,882	<1,000>	6,882
71600-429LPN	Inst. Supplies & Mat.	2,000	<500>	1,500
71600-457LPN	Inservice Staff Dev.	1,500	<300>	1,200
72100-207	Insurance	1,400	105	1,505
72120-207	Insurance	2,746	206	2,952
72120-355	Travel	1,000	1,500	2,500
72120-499	Other Supplies/Mat.	2,500	2,500	5,000
72130-127	Career Ladder Ext.Cont.	0	2,000	2,000
72130-207	Insurance	6,775	406	7,181
72210-127	Career Ladder	27,000	1,000	28,000
72210-129	Librarians	328,250	<6,000>	322,250
72210-207	Insurance	23,017	2,420	25,437
72210-336	Main.& Repair Equip.	1,000	<900>	100
72310-210	Unemployment Comp.	15,000	4,000	19,000
72310-331	Legal Services	6,000	15,000	21,000
72310-508	Premium on Surety Bond	1,043	95	1,128
72310-599	Other Charges	2,500	2,500	5,000
72320-349	Printing	7,000	7,500	14,500
72320-351	Rentals	5,000	1,000	6,000
72320-435	Office Supplies	6,000	2,000	8,000
72320-499	Other Supplies/Mat.	7,000	1,000	8,000
72410-127	Insurance	42,000	3,300	45,300
72610-336	Maint.&Repair-Equip.	2,500	4,500	7,000
72610-359	Disposal Fee	8,500	17,500	26,000
72610-415	Electricity	720,000	<40,000>	680,000
72610-434	Natural Gas	140,000	145,000	285,000
72610-454	Water & Sewer	95,000	<10,000>	85,000
72610-499	Other Supplies & Mat.	2,000	1,000	3,000
72620-167	Personnel	87,332	3,000	90,332
72620-307	Communication	3,200	1,400	4,600
72620-335	Maint. Building	60,520	<25,000>	35,520
72620-336	Maint. Equipment	45,000	<15,000>	30,000
72620-347	Pest Control	6,500	500	7,000
72620-349	Printing	1	200	201
72620-399	Other Contracted Services	20,000	20,000	40,000
72620-418	Equipment Parts	55,000	25,000	80,000
72620-424	Garage Supplies	3,000	<2,500>	500
72600-426	Gen.Const. Materials	10,000	15,000	25,000
72600-440	Small Tools	500	3,500	4,000
72600-499	Other Supplies/Mat.	20,000	<5,000>	15,000
72710-425	Gasoline	90,000	10,000	100,000
72810-399DARE	Other Contracted Serv.	0	2,500	2,500
76100-707	Building Improvements	600,000	(1,772)	598,228
76100-799	Other Capt. Outlay	27,702	<21,000>	6,702

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

Mac Buckley

Acknowledged and Approved:

John L. Gile
Chairman, Health, Education, & Welfare Comm.

Sponsor:

Bill Alb

Acknowledged and Approved:

Bill Alb
Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Buckley that the foregoing amendment be approved.

Motion seconded by Commissioner Wright.

Upon being put to a roll call vote, motion carried By a vote 19 Yeas
0 Nays 0 passed & 1 absent

Attested to:

Pat Scarborough
Pat Scarborough, County Clerk

Approved:

Ron Gifford
Ron Gifford, County Executive

This the 25th day of June, 2001.