

Resolution No. 2002-29

Resolution Authorizing Budget Amendments  
To The General Purpose School Fund  
For The Fiscal Year Ending June 30, 2002

**REVISED**

WHEREAS, new revenues from state BEP for insurance increases needs to be budgeted;

WHEREAS, Safe School Act Allocation needs to be budgeted, requiring a local match;

WHEREAS, adjustments are needed for teacher salaries, insurance increases, and secretary adjustments;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 22nd day of January, 2002, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
39000	Undesignated Fund Balance	880,049	<364,300>	515,749
46511	BEP	13,932,000	136,000	14,068,000
46590	SSA	18,200	23,459	41,659
71100-116	Teacher Salaries	8,182,975	263,878	8,446,853
71100-201	Social Security	565,500	17,008	582,508
71100-204	Retirement	<b>355,355</b>	9,816	<b>365,171</b>
71100-207	Insurance	435,200	85,000	520,200
71100-212	Medicare	<b>132,255</b>	3,973	<b>136,228</b>
71200-116	Teachers	992,506	26,963	1,019,469
71200-128	Homebound Teacher	36,155	909	37,064
71200-201	Social Security	67,857	1,815	69,672
71200-204	State Retirement	40,582	1,089	41,671
71200-207	Insurance	70,000	28,346	98,346
71200-212	Medicare	15,874	425	16,299
71200-399	Other Contracted Services	36,557	<5,000>	31,557
71200-499	Other Supplies	2,000	<500>	1,500
71200-711	Furniture & Fixtures	3,000	<1,000>	2,000
71300-116	Teachers	729,261	11,604	740,865
71300-201	Social Security	48,298	782	49,080
71300-204	Retirement	28,200	370	28,570
71300-207	Insurance	35,000	<2,441>	32,559
71300-212	Medicare	11,297	182	11,479
72110-105	Supervisor	54,318	1,201	55,519
72110-201	Social Security	3,590	75	3,665
72110-204	Retirement	2,155	44	2,199
72110-207	Insurance	1,505	340	1,845
72110-212	Medicare	840	17	857
72120-131	Medical Personnel	41,818	1,269	43,087
72120-201	Social Security	2,593	79	2,672
72120-204	Retirement	4,110	126	4,236
72120-207	Insurance	3,000	618	3,618
72120-212	Medicare	606	19	625
72130-790SSA	Other Equipment	<b>100</b>	29,241	<b>29,341</b>
72130-123	Guidance	414,162	6,545	420,707
72130-201	Social Security	26,328	407	26,735
72130-204	Retirement	15,780	272	16,052
72130-207	Insurance	7,200	1,337	8,537
72130-212	Medicare	6,158	95	6,253
72210-105	Supervisors	210,603	<4,270>	206,333
72210-129	Librarians	339,632	2,026	341,658
72210-138	Inst. Computer Personnel	45,000	2,244	47,244
72220-105	Supervisor	60,453	1,355	61,808
72220-124	School Psychologists	108,175	3,412	111,587
72220-162	Clerical	19,612	868	20,480
72220-201	Social Security	12,023	350	12,373
72220-204	State Retirement	8,412	264	8,676
72220-212	Employer Medicare	2,814	82	2,896
72220-334	Maintenance Agreement	1,200	<1,199>	1
72220-336	Maintenance & Repair of Equip.	1,500	<500>	1,000
72220-355	Travel	7,750	<500>	7,250
72220-413	Drugs & Medical Supplies	1,300	250	1,550
72220-435	Office Supplies	5,000	450	5,450
72220-524	Staff Development	1,000	500	1,500
72220-707	Building Improvements	6,000	<2,000>	4,000

72230-162	Clerical Personnel	19,268	1,000	20,268
72230-201	Social Security	1,195	62	1,257
72230-204	State Retirement	1,895	98	1,993
72230-207	Medical Insurance	3,250	626	3,876
72230-212	Medicare Liability	280	14	294
72320-119	Accountant	20,829	1,022	21,851
72320-161	Secretaries	36,428	2,726	39,154
72320-201	Social Security	8,652	226	8,878
72320-204	Retirement	8,696	309	9,005
72320-207	Insurance	4,750	1,190	5,940
72320-212	Medicare	2,024	53	2,077
72410-104	Principals	588,019	12,566	600,585
72410-161	Secretaries	265,551	11,027	276,578
72410-201	Social Security	54,171	1,466	55,637
72410-204	Retirement	48,723	1,558	50,281
72410-207	Insurance	45,500	9,000	54,500
72410-212	Medicare	12,669	343	13,012
72410-355	Travel	4,000	<1,000>	3,000
72620-161	Clerical	22,659	1,000	23,659
72620-201	Social Security	10,735	62	10,797
72620-204	Retirement	17,118	99	17,217
72620-207	Insurance	11,400	2,350	13,750
72620-212	Medicare	2,510	15	2,525
72710-729	Transportation Equipment	170,000	<10,289>	159,711

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:



Sponsor:

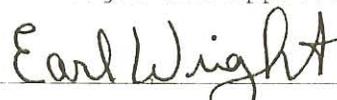


Acknowledged and Approved:



Chairman, Health, Education, & Welfare Comm.

Acknowledged and Approved:



Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Westbrook that the foregoing amendment be approved.

Motion seconded by Commissioner Stewart.

Upon being put to a roll call vote, motion carried By a vote 18 Yeas  
1 Nays 0 passed & 0 absent and 1 Vacant.

Attested to:

  
 Pat Scarborough, County Clerk

Approved:

  
 Ron Gifford, County Executive

This the 22<sup>nd</sup> day of January, 2002.