

**RESOLUTION NO. 2003-11
AMENDED (AMENDMENT ATTACHED)**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE
WEAKLEY COUNTY, TN GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2003.**

WHEREAS, the U.S. Department of Justice has awarded Weakley County the COPS in Schools 2002 Grant, in the amount not to exceed \$125,000 per officer over a three (3) year period; and

WHEREAS, the COPS in Schools 2002 Grant will establish the School Resource Officer Program (SRO) for the Weakley County Schools. The SRO's will meet all Sheriff's Department officer requirements, adhere to department policies and procedures, ensure all ongoing training requirements are met, serve as the department liaison at the school(s) and when necessary with the appropriate court, and routinely report activities to the Sheriff. SRO's will spend 100% of their time at the assigned school(s) during the academic year; the remaining months will be devoted to law and SRO related training; and

WHEREAS, the COPS in Schools 2002 Grant will fund the School Resource Officer Program (SRO) for a period of three (3) years, the Grant guidelines state the program must be funded at a minimum of one additional year; and

WHEREAS, the Weakley County Sheriff's Department will be serving as the grant administrator. The COPS in Schools 2002 Grant will provide funds for the six officers' salary and benefits. The Grant will begin January 1, 2003. Weakley County will be required to fund additional expenses that will be incurred by the SRO's.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 25th of November 2002 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Fund #101

<u>Acct-Object Number</u>	<u>Account Name</u>	<u>Approved Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>Estimated Revenues</u>				
47710	COPS in Schools 2002	-0-	107,157	107,157
<u>Estimated Expenditures</u>				
54110.106 SRO	Deputies	-0-	81,000	81,000
54110.201 SRO	Social Security	-0-	5,022	5,022
54110.204 SRO	Retirement	-0-	7,736	7,736
54110.205 SRO	Medical Insurance	-0-	10,235	10,235
54110.212 SRO	Medicare Liability	-0-	1,175	1,175
54110.513 SRO	Workers Comp Insurance	-0-	<u>1,989</u>	1,989
			107,157	
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<u>Estimated Revenues</u>				
39000	Undesignated Fund Balance	77,327	(12,600)	64,727
<u>Estimated Expenditures</u>				
54110.338	Maintenance on Vehicles	18,000	2,000	20,000
54110.425	Gasoline	25,000	1,000	26,000
54110.451	Uniforms	14,000	1,800	15,800
54110.524	In-Service/Staff Development	5,000	4,800	9,800
54110.716	Law Enforcement Equipment	9,000	<u>3,000</u>	12,000
			12,600	

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

RESOLUTION NO. 2003-11



AMENDED

Commissioner Westbrook made a motion to delete Section 1 of Resolution No. 2003-11 and Commissioner Phebus placed a Second to the Motion to Amend.