

**ORIGINAL**

Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 2003

WHEREAS, Adult Basic Education was awarded \$23,599 of additional monies; and

WHEREAS, the Special Education Department has been issued funds for \$24,003 for 2 students placed at a state school during the 2001-02 school year and adjustments need to be made; and

WHEREAS, the workman's comp. Audit resulted in an increased premium.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 21<sup>st</sup> day of January, 2003 that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
47120	Adult Basic Education	163,383	23,599	186,982
47143	Education of the Handicapped	0	24,003	24,003
39000	Fund Balance	925,355	<8,212>	917,143
Expenditures				
71200-163	Educational Assistants	5,998	3,360	9,358
71200-399	Other Contracted Services	38,000	18,293	56,293
72220-413	Drugs & Medical Supplies	1,300	500	1,800
72220-435	Office Supplies	5,000	750	5,750
72220-499	Other Supplies	3,000	500	3,500
72220-524	Staff Development	1,500	600	2,100
71600-116ABE	Teachers	48,835	3,731	52,566
71600-123ABE	Guidance Personnel	24,862	2,867	27,729
71600-163ABE	Educational Assistant	17,978	<1,981>	15,997
71600-201ABE	Social Security	8,026	<313>	8,339
71600-204ABE	State Retirement	7,921	<535>	7,386
71600-207ABE	Medical Insurance	6,000	2,709	8,709
71600-212ABE	Medicare	1,877	74	1,951
71600-355ABE	Travel	4,000	2,000	6,000
71600-429ABE	Instructional Materials	5,264	12,736	18,000
71600-435ABE	Office Supplies	1	1,658	1,659
71600-524ABE	Staff Development	1,000	<10>	990
71600-599ABE	Other Charges	23,000	663	23,663
72310-513	Workman's Comp.	72,811	8,212	81,023
72620-426	General Const. Materials	25,000	<7,000>	18,000
72620-718	Motor Vehicles	25,000	7,000	32,000

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

*Margie Buckley*

Acknowledged and Approved:

*James H. Williams*  
 Chairman, Health, Education, & Welfare Comm.

Motion made by Commissioner Owen

Sponsor:

*Johnny Jones*

Acknowledged and Approved:

*Richard P. ...*  
 Chairman, Finance, Ways & Means Comm.

that the foregoing amendment be approved.

Upon being put to a roll call vote, motion  
0 Nays 0 passed & 0 absent

carried \_\_\_\_\_ By a vote 18 Yeas

Attested to:

Pat Scarbrough  
Pat Scarbrough, County Clerk

Approved:

Ron Gifford  
Ron Gifford, County Executive

This the 21<sup>st</sup> day of January, 2003.



December 27, 2002

WEAKLEY COUNTY BOARD OF EDUCATION  
SPECIAL EDUCATION DEPARTMENT

EXPLANATION OF BUDGET TRANSFERS:

71200 Series:

71200 163 A full-time Educational Assistant is required to provide individual assistance to students with disabilities.

71200 399 Other Contracted Services expenses need to be increased due to increased expenses provided to students with disabilities.

72220 Series:

72220 413 Drugs and Medical Supplies expenses need to be increased to provide medical attention to students with disabilities.

72220 435 Office Supplies expenses need to be increased to provide ink cartridges and paper for annual IEP meetings.

72220 499 Other supplies are needed to provide necessities for students with disabilities.

72220 524 Staff Development expenses need to be increased due to increase in required training by State Department of Education.

02-03res