

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2004

WHEREAS, Safe School Act funding has been received and requires a local match; and

WHEREAS, Tech Prep funds need to be budgeted; and

WHEREAS, Early Childhood Grant is to receive more than projected; and

WHEREAS, Tennessee Cares Program funds have been received and must be budgeted; and

WHEREAS, Farm had some unanticipated expenditures on lagoon that requires funds to be removed from their reserve; and

WHEREAS, BASP program budget requires more funds for other supplies and materials and funds are to be removed from their reserve; and

WHEREAS, funding for the Community Service for Suspended and Expelled Youth Grant has been received; and

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of November, 2003 that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
39000	Undesignated Fund Balance	839,492	<6,348>	833,144
44570	Contribution - Tech Prep	24,500	1,500	26,000
46590	Early Childhood	40,000	15,417	55,417
48130	Other Government Group	0	80,000	80,000
34340	Driver Education Reserve	24,065	<2,000>	22,065
35120	BASP Reserve	55,185	<15,223>	39,962
35110	Farm Reserve	90,243	<9,000>	81,243
46590	Safe School Act	37,830	28,936	66,766
47590	Community Service Grant	0	14,168	14,168
71100-195ECG	Substitute Teachers	0	400	400
71100-207ECG	Insurance	1	5,343	5,344
71100-307ECG	Communications	1	550	551
71100-355ECG	Travel	1	250	251
71100-429ECG	Instructional Supplies	497	1,255	1,752
71100-499ECG	Other Supplies	1	6,119	6,120
71100-799ECG	Other Equipment	0	1,500	1,500
71100-163CSS	Educational Assistant	0	8,453	8,453
71100-201CSS	Social Security	0	524	524
71100-212CSS	Medicare	0	123	123
71100-307CSS	Communication	0	500	500
71100-348CSS	Postage	0	500	500
71100-499CSS	Other Supplies	0	700	700
71100-355CSS	Travel	0	3,368	3,368
71200-711	Furniture/Fixtures	2,500	800	3,300
71300-336FRM	Maint/Repair	1,000	6,000	7,000
71300-418FRM	Equipment Parts	1,000	1,000	2,000
71300-799FRM	Capital Outlay	2,000	2,000	4,000
71400-719DRV	Furniture	568	2,000	2,568
71900-116HSP	Teachers	0	15,074	15,074
71900-163HSP	Educational Assistant	0	1	1
71900-195HSP	Sub Teachers	0	1	1
71900-201HSP	Social Security	0	1	1
71900-204HSP	Retirement	0	1	1
71900-207HSP	Insurance	0	1	1
71900-212HSP	Medicare	0	1	1
71900-307HSP	Communication	0	1	1
71900-355HSP	Travel	0	1	1
71900-499HSP	Other Supplies/Materials	0	33,500	33,500
71900-524HSP	Staff Development	0	1	1
71900-799HSP	Other Capital Outlay	0	31,417	31,417

72130-123SSA	Resource Specialist	11,200	13,200	24,400
72130-189SSA	Other Salaries & Wages	2,500	1,000	3,500
72130-201SSA	Social Security	865	900	1,765
72130-204SSA	Retirement	1,100	1,300	2,400
72130-212SSA	Medicare	225	210	435
72130-355SSA	Travel	2,425	826	3,251
72130-399SSA	Other Contracted Services	10,000	10,000	20,000
72130-499SSA	Other Supplies & Materials	2,500	500	3,000
72130-599SSA	Other Charges	365	1,000	1,365
72130-790SSA	Other Equipment	6,650	6,348	12,998
72230-195TP	Substitutes	1,000	180	1,180
72230-355TP	Travel	5,800	1,320	7,120
72220-334	Maintenance Agreements	3,250	<800>	2,450
73300-499BASP	Other Supplies/Materials	9,661	15,223	24,884
72215-307	Communication	0	500	500
72215-499	Other Supplies	1,000	<500>	500

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

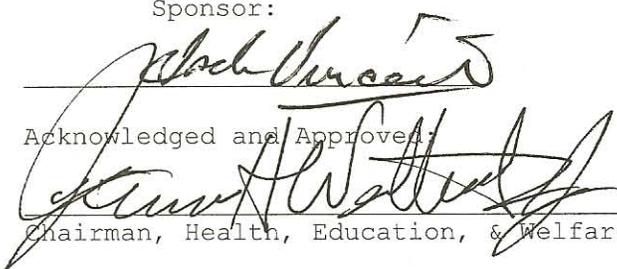
PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

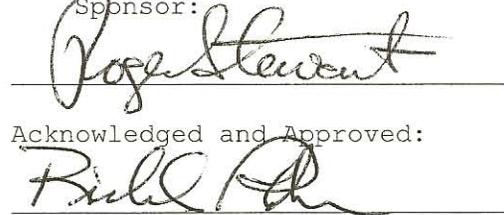
Sponsor:

Sponsor:

Acknowledged and Approved:

Acknowledged and Approved:


Chairman, Health, Education, & Welfare Comm.


Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Jones that the foregoing amendment be approved.

Motion seconded by Commissioner Buckley.

Upon being put to a roll call vote, motion carried By a vote 17 Yeas
0 Nays 0 passed & 1 absent

Attested to:

Approved:


Pat Scarbrough, County Clerk


Ron Gifford, County Mayor

This the 17th day of November, 2003.

**SAFE SCHOOLS ACT OF 1998
FY 2003-04 ALLOCATION**

SYSTEM: Weakley County Schools

FY 03-04 ALLOCATION AMOUNT:

Local Funding	\$6,348.00
State Funding	\$28,936.00
Total Funds	\$35,284.00



PHIL BREDESEN
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LANA C. SEIVERS, Ed.D.
COMMISSIONER

October 29, 2003

Mr. Richard M. Barber
Weakley County Schools, Director
8319 Highway 22
Dresden, TN 38225

Richard
Dear Mr. Barber:

I am pleased to inform you that your proposal for funding under the Community Service for Suspended and Expelled Youth Program has been tentatively selected for funding.

Program staff will be working through your designated contact to negotiate a final grant amount and contract agreement. You may be asked to supply additional information and the actual award amount is likely to be less than what was originally requested. Your designated contact person should expect to hear from my staff in the very near future.

Thank you for your commitment to meeting the needs of at-risk students. We look forward to working with you on this important project.

Sincerely,

A handwritten signature in cursive script that reads "Lana C. Seivers".

Lana C. Seivers

LCS:mh

xc: John W. Scott