

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2004

WHEREAS, Education Edge carryover needs to be budgeted;

WHEREAS, Adult Basic Education is receiving additional funding;

WHEREAS, adjustments need to be made to certain line items.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17^h day of May, 2004 that:

SECTION 1. The General Purpose School Fund 141 is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
34384	Reserve for Education Edge	2,580	(2,580)	0
46590	Adult Basic Education	428,890	15,385	444,275
71100-116ETL	Teachers	57,080	(5,616)	51,464
71100-195ETL	Substitute Teachers	3,890	10,280	14,170
71100-207ETL	Insurance	0	5,616	5,616
71100-399ETL	Other Contracted Services	17,449	(10,280)	7,169
71100-195CSS	Substitutes	0	270	270
71100-348CSS	Postal Charges	500	(270)	230
71200-116	Teachers	1,099,417	3,400	1,102,817
71200-117	Career Ladder	27,000	(1,000)	26,000
71200-163	Educational Assistant	9,411	(180)	9,231
71200-201	Social Security	73,685	(2,950)	70,735
71200-204	Retirement	46,375	(5,970)	40,405
71200-212	Medicare	17,234	(680)	16,554
71200-399	Other Contracted Services	22,452	(6,500)	15,952
71200-429	Instructional Mat/Sup	27,000	4,600	31,600
71200-499	Other Supplies	2,095	(500)	1,595
71200-711	Furniture & Fixtures	4,300	2,000	6,300
71200-725	Special Ed. Equipment	1,000	26,054	27,054
71300-730	Equipment	20,000	(6,000)	14,000
71600-116ABE	Teachers	49,812	6,775	56,587
71600-163ABE	Educational Assistants	21,200	10	21,210
71600-355ABE	Travel	6,905	2,100	9,005
71600-429ABE	Instructional Materials	5,500	6,500	12,000
72220-117	Career Ladder	2,000	1,000	3,000
72220-124	Psychological Personnel	119,975	(15,920)	104,055
72220-201	Social Security	12,537	(937)	11,600
72220-204	Retirement	9,066	(1,425)	7,641
72220-212	Medicare	2,933	(215)	2,718
72220-334	Maintenance Agreements	2,450	(12)	2,438
72220-336	Maintenance & Repair-Equip	1,000	(565)	435
72220-348	Postal Charges	500	300	800
72220-355	Travel	6,750	(1,000)	5,750
72220-435	Office Supplies	6,000	2,500	8,500
72220-524	Staff Development	6,000	(3,000)	3,000
72220-719	Office Equipment	2,000	1,000	3,000
72230-336	Repair/Maint Equip	10,000	(2,500)	7,500
72230-355	Travel	15,000	13,500	28,500
72230-499	Other Supplies/Materials	8,000	(7,000)	1,000
72230-524	In Service/Staff Dev.	2,750	2,000	4,750
72230-355EE	Travel	5,800	(2,000)	3,800
72230-499EE	Other Supplies/Materials	1,000	4,580	5,580
72230-189TP	Other Salaries/Wages	0	535	535
72230-195TP	Substitutes	180	102	282
72230-201TP	Social Security	0	50	50
72230-204TP	Retirement	0	52	52
72230-212TP	Medicare	0	12	12
72230-355TP	Travel	1,320	(751)	569

73300-399	Other Contracted Services	0	1,000	1,000
73300-790	Other Equipment	8,000	(1,000)	7,000

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor: [Signature]
 Acknowledged and Approved: [Signature]
 Chairman, Health, Education, & Welfare Comm.

Sponsor: [Signature]
 Acknowledged and Approved: [Signature]
 Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Buckley that the foregoing amendment be approved.

Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, motion carried By a vote 15 Yeas
0 Nays 0 passed & 3 absent

Attested to: [Signature]
 Pat Scarbrough, County Clerk

Approved: [Signature]
 Ron Gifford, County Mayor

This the 17th day of May, 2004.