ORIGINAL

Resolution No. 2005-18

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2005.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 18th day of January 2005 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
47141-571	Title I, Part A	817,969	(5,327)	812,642
47189-598	Title II, Part A	241,861	141	242,002
47189-580	Title II, Part D	23,882	820	24,702
47590-504	Title IV, Part A	26,173	1,268	27,441
47142-576	Title V	22,185	2,363	24,548
47141-571	Title I, Part A	812,642	(812,642)	0
47141-001	Title I, Part A	0	812,642	812,642
47189-598	Title II, Part A	242,002	(242,002)	0
47189-002A	Title II, Part A	0	242,002	242,002
47189-580	Title II, Part D	24,702	(24,702)	0
47189-002D	Title II, Part D	0	24,702	24,702
47590-504	Title IV, Part A	27,441	(27,441)	0
47590-004A	Title IV, Part A	0	27,441	27,441
47142-576	Title V	24,548	(24,548)	0
47142-005	Title V	0	24,548	24,548
47141-570	Consolidated Administration	103,743	(103,743)	0
47142-570	Consolidated Administration	100	(100)	0
47189-570	Consolidated Administration	600	(600)	0
47141-CONS	Consolidated Administration	0	103,743	103,743
47142-CONS	Consolidated Administration	0	100	100
47189-CONS	Consolidated Administration	0	600	600
Reserve Code				
34430-490	Pre-School	104.61	(104.61)	0.00
Expenditure Code				
142-71100-116-571	Teachers	246,150	(176,071)	70,079
142-71100-163-571	Educational Assistants	92,866	23,893	116,759
142-71100-195-571	Substitute Teachers	7,000	3,000	10,000
142-71100-201-571	Social Security	22,741	732	23,473
142-71100-204-571	State Retirement	23,032	3,116	26,148
142-71100-207-571	Medical Insurance	30,000	4,000	34,000
142-71100-212-571	Employer Medicare	5,081	110	5,191
142-71100-429-571	Instructional Supplies and Materials	170,878	95,749	266,627
142-71100-722-571	Equipment	10,310	(10,310)	0
142-72210-355-571	Travel	700	4,300	5,000
142-72210-524-571	Staff Development	87,858	85,104	172,962
142-71100-116-571	Teachers	70,079	(70,079)	0
142-71100-163-571	Educational Assistants	116,759	(116,759)	0
142-71100-189-571	Other Salaries & Wages	3,600	(3,600)	0
142-71100-195-571	Substitute Teachers	10,000	(10,000)	0
142-71100-201-571	Social Security	23,473	(23,473)	0
142-71100-204-571	State Retirement	26,148	(26,148)	0
142-71100-207-571	Medical Insurance	34,000	(34,000)	0
142-71100-212-571	Employer Medicare	5,191	(5,191)	0

142-71100-399-571	Other Contracted Services	15,000	(15,000)	0
142-71100-429-571	Instructional Supplies and Materials	266,627	(266,627)	0
142-71100-599-571	Other Charges	46,085	(46,085)	0
142-72130-322-571	Evaluation and Testing	8,500	(8,500)	0
142-72130-599-571	Other Charges	9,218	(9,218)	0
142-72210-355-571	Travel	5,000	(5,000)	0
142-72210-524-571	Staff Development	172,962	(172,962)	0
142-71100-116-001	Teachers	0	70,079	70,079
142-71100-163-001	Educational Assistants	0	116,759	116,759
142-71100-189-001	Other Salaries & Wages	0	3,600	3,600
142-71100-195-001	Substitute Teachers	0	10,000	10,000
142-71100-201-001	Social Security	0	23,473	23,473
142-71100-204-001	State Retirement	0	26,148	26,148
142-71100-207-001	Medical Insurance	0	34,000	34,000
142-71100-212-001	Employer Medicare	0	5,191	5,191
142-71100-399-001	Other Contracted Services	0	15,000	15,000
142-71100-429-001	Instructional Supplies and Materials	0	266,627	266,627
142-71100-599-001	Other Charges	0	46,085	46,085
142-72130-322-001	Evaluation and Testing	0	8,500	8,500
142-72130-599-001	Other Charges	0	9,218	9,218
142-72210-355-001	Travel	0	5,000	5,000
142-72210-524-001	Staff Development	0	172,962	172,962
142-71100-116-598	Teachers	156,000	(35,500)	120,500
142-71100-163-598	Educational Assistants	5,000	(5,000)	0
142-71100-189-598	Other Salaries and Wages	3,000	1,000	4,000
142-71100-195-598	Substitute Teachers	2,500	1,000	3,500
142-71100-201-598	Social Security	8,890	1,364	10,254
142-71100-204-598	State Retirement	1,297	7,606	8,903
142-71100-212-598	Employer Medicare	2,335	63	2,398
142-72210-524-598	Staff Development	49,539	29,608	79,147
142-71100-116-598	Teachers	120,500	(120,500)	0
142-71100-189-598	Other Salaries and Wages	4,000	(4,000)	0
142-71100-195-598	Substitute Teachers	3,500	(3,500)	0
142-71100-201-598	Social Security	10,254	(10,254)	0
142-71100-204-598	State Retirement	8,903	(8,903)	0
142-71100-207-598	Medical Insurance	6,800	(6,800)	0
142-71100-212-598	Employer Medicare	2,398	(2,398)	0
142-72210-355-598	Travel	1,500	(1,500)	0
142-71100-429-598	Instructional Supplies & Materials	5,000	(5,000)	0
142-72210-524-598	Staff Development	79,147	(79,147)	0
142-71100-116-002A	Teachers	0	120,500	120,500
142-71100-189-002A	Other Salaries and Wages	0	4,000	4,000
142-71100-195-002A	Substitute Teachers	0	3,500	3,500
142-71100-201-002A	Social Security	0	10,254	10,254
142-71100-204-002A	State Retirement	0	8,903	8,903
142-71100-207-002A	Medical Insurance	0	6,800	6,800
142-71100-212-002A	Employer Medicare	0	2,398	2,398
142-72210-355-002A	Travel	0	1,500	1,500
142-71100-429-002A	Instructional Supplies & Materials	0	5,000	5,000
142-72210-524-002A	Staff Development	0	79,147	79,147
142-71100-163-580	Educational Assistants	7,797	(100)	7,697
142-71100-201-580	Social Security	484	(6)	478
142-71100-204-580	State Retirement	745	108	853
142-71100-212-580	Employer Medicare	114	(2)	112
142-72210-524-580	Staff Development	13,542	820	14,362
142-71100-163-580	Educational Assistants	7,697	(7,697)	0
142-71100-201-580	Social Security	478	(478)	0
142-71100-204-580	State Retirement	853	(853)	0

142-71100-207-580	Medical Insurance	1,200	(1,200)	0
142-71100-212-580	Employer Medicare	112	(112)	0
142-72210-524-580	Staff Development	14,362	(14,362)	0
142-71100-163-002D	Educational Assistants	0	7,697	7,697
142-71100-201-002D	Social Security	0	478	478
142-71100-204-002D	State Retirement	0	853	853
142-71100-207-002D	Medical Insurance	0	1,200	1,200
142-71100-212-002D	Employer Medicare	0	112	112
142-72210-524-002D	Staff Development	0	14,362	14,362
142-72130-599-504	Other Charges	500	1,268	1,768
142-72130-123-504	Guidance Personnel	8,000	(8,000)	0
142-72130-162-504	Clerical Personnel	4,800	(4,800)	0
142-72130-189-504	Other Salaries and Wages	3,000	(3,000)	0
142-72130-201-504	Social Security	1,400	(1,400)	0
142-72130-204-504	State Retirement	1,900	(1,900)	0
142-72130-212-504	Employer Medicare	325	(325)	0
142-72130-355-504	Travel	1,000	(1,000)	0
142-72130-399-504	Other Contracted Services	1,000	(1,000)	0
142-72130-499-504	Other Supplies and Materials	1,500	(1,500)	0
142-72130-599-504	Other Charges	1,768	(1,768)	0
142-72130-790-504	Other Equipment	2,748	(2,748)	0
142-72130-123-004A	Guidance Personnel	0	8,000	8,000
142-72130-162-004A	Clerical Personnel	0	4,800	4,800
142-72130-189-004A	Other Salaries and Wages	0	3,000	3,000
142-72130-201-004A	Social Security	0	1,400	1,400
142-72130-204-004A	State Retirement	0	1,900	1,900
142-72130-212-004A	Employer Medicare	0	325	325
142-72130-355-004A	Travel	0	1,000	1,000
142-72130-399-004A	Other Contracted Services	0	1,000	1,000
142-72130-499-004A	Other Supplies and Materials	0	1,500	1,500
142-72130-599-004A	Other Charges	0	1,768	1,768
142-72130-790-004A	Other Equipment	0	2,748	2,748
142-71100-163-576	Educational Assistants	12,000	680	12,680
142-71100-201-576	Social Security	744	43	787
142-71100-204-576	State Retirement	1,146	259	1,405
142-71100-212-576	Employer Medicare	174	10	184
142-71100-429-576	Instructional Supplies and Materials	5,221	1,371	6,592
142-71100-163-576	Educational Assistants	12,680	(12,680)	0
142-71100-201-576	Social Security	787	(787)	0
142-71100-204-576	State Retirement	1,405	(1,405)	0
142-71100-207-576	Medical Insurance	1,800	(1,800)	0
142-71100-212-576	Employer Medicare	184	(184)	0
142-71100-429-576	Instructional Supplies and Materials	6,592	(6,592)	0
142-72210-355-576	Travel	1,100	(1,100)	0
142-71100-163-005	Educational Assistants	0	12,680	12,680
142-71100-201-005	Social Security	0	787	787
142-71100-204-005	State Retirement	0	1,405	1,405
142-71100-207-005	Medical Insurance	0	1,800	1,800
142-71100-212-005	Employer Medicare	0	184	184
142-71100-429-005	Instructional Supplies and Materials	0	6,592	6,592
142-72210-355-005	Travel	0	1,100	1,100
142-72210-161-570	Secretary	20,000	275	20,275
142-72210-201-570	Social Security	4,487	17	4,504
142-72210-204-570	State Retirement	4,791	336	5,127
142-72210-212-570	Employer Medicare	1,050	4	1,054
142-72210-499-570	Other Supplies and Materials	150	0	150
142-72210-790-570	Other Equipment	3,500	(632)	2,868

142-72210-105-570	Supervisor/Director	52,365	(52,365)	0
142-72210-161-570	Secretary	20,275	(20,275)	0
142-72210-201-570	Social Security	4,504	(4,504)	0
142-72210-204-570	State Retirement	5,127	(5,127)	0
142-72210-207-570	Medical Insurance	11,000	(11,000)	0
142-72210-212-570	Employer Medicare	1,054	(1,054)	0
142-72210-336-570	Maintenance and Repair Services Equip	100	(100)	0
142-72210-351-570	Rental	500	(500)	0
142-72210-355-570	Travel	6,500	(6,500)	0
142-72210-499-570	Other Supplies and Materials	150	(150)	0
142-72210-790-570	Other Equipment	2,868	(2,868)	0
142-72210-105-CONS	Supervisor/Director	0	52,365	52,365
142-72210-161-CONS	Secretary	0	20,275	20,275
142-72210-201-CONS	Social Security	0	4,504	4,504
142-72210-204-CONS	State Retirement	0	5,127	5,127
142-72210-207-CONS	Medical Insurance	0	11,000	11,000
142-72210-212-CONS	Employer Medicare	0	1,054	1,054
142-72210-336-CONS	Maintenance and Repair Services Equip	0	100	100
142-72210-351-CONS	Rental	0	500	500
142-72210-355-CONS	Travel	0	6,500	6,500
142-72210-499-CONS	Other Supplies and Materials	0	150	150
142-72210-790-CONS	Other Equipment	0	2,868	2,868
142-71200-429-490	Instructional Supplies & Materials	0.00	104.61	104.61
142-71300-429-552	Instructional Supplies	13,000.00	6,000.00	19,000.00
142-72130-524-552	In-Service Staff Development	7,000.00	(6,000.00)	1,000.00
	Undesignated Fund Balance			
142-39000-571	Undesignated Fund Balance	38,950	(38,950)	0

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED

Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Wright that the foregoing resolution be adopted:

Motion seconded by Commissioner Owen.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,

0 Passed and 1 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

Richard Phebus, Chairman

This the 18th Day of January, 2005.

APPROVED:

Ron Gifford, County Mayor

DATE: 01/18/05

VETOED:

Ron Gifford, County Mayor

DATE: