

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2005

WHEREAS, additional grant money was received and is to be budgeted;

WHEREAS, adjustments need to be made to certain line items;

WHEREAS, Jackson State Community College has chosen Dresden High & Gleason to serve as pilot test articulation schools to validate and improve the skill standard as identified in the State's Agriculture Career Cluster Initiative.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 16th day of May, 2005 that:

SECTION 1. The General Purpose School Fund 141 is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
47120	ABE	157,471	2,423	159,894
46590	Other State Ed. Funds	343,038	1,140	344,178
44570	Contributions & Gifts	7,982	1,550	9,532
71200-116	Teachers	1,171,997	4,105	1,176,102
71200-163	Educational Assistants	9,411	156	9,567
71200-195	Substitute Teachers	11,500	5,985	17,485
71200-201	Social Security	78,067	(2,400)	75,667
71200-204	State Retirement	69,135	(1,715)	67,420
71200-207	Medical Insurance	99,000	(4,700)	94,300
71200-212	Employer Medicare	18,258	(547)	17,711
71200-312	Contracts w/Private Ag.	4,000	(1,500)	2,500
71200-399	Other Contract Services	33,799	1,000	34,799
71200-429	Instructional Supp/Mat.	20,000	5,000	25,000
71200-499	Other Supp/Mat.	1,500	615	2,115
71200-711	Furniture & Fixtures	2,500	(2,499)	1
71200-725	Special Education Equipment	1,000	(999)	1
71300-429	Instructional Supplies	25,000	1,550	26,550
71600-116ABE	Teachers	49,962	2,323	52,285
71600-161ABE	Secretary	21,860	(21,859)	1
71600-201ABE	Social Security	7,957	143	8,100
71600-212ABE	Medicare	1,861	34	1,895
71600-429ABE	Inst. Materials	5,529	1,063	6,592
71600-161	Secretary	(21,859)	21,859	0
71600-116FF	Teachers	17,250	(790)	16,460
71600-204FF	Retirement	1,062	790	1,852
71600-355FF	Travel	600	(543)	57
71600-429FF	Inst. Materials	777	543	1,320
72220-124	Psychological Personnel	118,041	(1,500)	116,541
72220-162	Clerical Personnel	21,481	(20)	21,461
72220-201	Social Security	12,689	(105)	12,584
72220-204	State Retirement	12,456	(83)	12,373
72220-212	Employer Medicare	2,968	(21)	2,947
72220-413	Drugs & Medical Supplies	800	(400)	400
72220-435	Office Supplies	6,000	1,384	7,384
72220-499	Other Supp/Mat.	3,500	1,000	4,500
72220-524	Staff Development	3,000	(600)	2,400
72220-707	Building Improvements	500	(499)	1
72220-719	Office Equipment	2,500	(1,657)	843

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

Grace Buckley

ACKNOWLEDGED AND APPROVED:

James H. H. H.
Chairman, Health, Education, & Economic Development Committee

SPONSORED BY:

Earl Wright

ACKNOWLEDGED AND APPROVED:

Bill P.
Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Page that the foregoing resolution be adopted:

Motion seconded by Commissioner Rich.

Upon being put to a roll call vote, Motion carried by a vote 16 Yeas, 0 Nays, 0 Passed & 2 Absent

ATTESTED:

Pat Scarbreugh
Pat Scarbreugh, County Clerk

APPROVED:

Richard Phebus
Richard Phebus, Chairman

This the 16th day of May, 2005.

APPROVED:

Ron Gifford
Ron Gifford, County Mayor

VETOED:

Ron Gifford, County Mayor

DATE:

05/18/05

DATE:



April 25, 2005

WEAKLEY COUNTY BOARD OF EDUCATION
SPECIAL EDUCATION DEPARTMENT

EXPLANATION OF BUDGET TRANSFERS:

71200 Series:

- 71200 116 Teachers expenditures need to be increased due to degrees awarded after budget was approved.
- 71200 163 Educational Assistants expenditures need to be increased due to raise awarded after budget was approved.
- 71200 195 Substitute Teachers expenditures need to be increased due to increased leave time.
- 71200 201 Social Security fixed charges expenditures are less than anticipated.
- 71200 204 State Retirement fixed charges expenditures are less than anticipated.
- 71200 207 Medical Insurance expenditures are less than anticipated.
- 71200 212 Employer Medicare fixed charges expenditures are less than anticipated.
- 71200 312 Contracts w/Private Agencies expenditures are less than anticipated.
- 71200 399 Other Contract Services expenditures are more than anticipated, due to increase in transportation costs.
- 71200 429 Instructional Supplies and Materials costs are more than anticipated.
- 71200 499 Other Supplies and Materials costs are more than anticipated.
- 71200 711 No Furniture and Fixtures needs are anticipated during this budget year.
- 71200 725 No Special Education Equipment needs are anticipated during this budget year.

72220 Series:

- 72220 124 Psychological Personnel expenditures are less than were estimated.
- 72220 162 Clerical Personnel expenditures are less than were estimated.
- 72220 201 Social Security fixed charges expenditures are less than anticipated.
- 72220 204 State Retirement fixed charges expenditures are less than anticipated.
- 72220 212 Employer Medicare fixed charges expenditures are less than anticipated.
- 72220 413 Drugs & Medical Supplies expenses are less than anticipated.
- 72220 435 Office Supplies expenses are more than anticipated.
- 72220 499 Other Supplies & Materials expenses are more than anticipated.
- 72220 524 Staff Development expenditures are less than anticipated.
- 72220 707 No Building Improvements expenditures are anticipated during this budget year.
- 72220 719 Office Equipment expenditures are less than anticipated.