

**REVISED**  
6-13-05

**RESOLUTION NO. 2005-43**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE  
WEAKLEY COUNTY, TN GENERAL FUND  
FOR THE FISCAL YEAR ENDING JUNE 30, 2005.**

**WHEREAS**, the Weakley County General Fund budget 2004-05 FY is in need of realignment in estimated local revenues.

**NOW, THEREFORE BE IT RESOLVED**, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 20th day of June, 2005 in Dresden, Tennessee that:

**SECTION 1.** The Weakley County General Fund is hereby amended as follows:

Fund # 101 Acct-Object Number	Account Number	Approved Budget	Budget Amendment	Amended Budget
<b><u>Estimated Revenues</u></b>				
40125	Trustee's Collections - Bankruptcy	0	2,000	2,000
40250	Litigation Tax - General	130,000	10,000	140,000
40320	Bank Excise Tax	14,000	2,000	16,000
42110	Fines - Circuit Court	3,000	2,000	5,000
42120	Officers Cost - Circuit Court	2,000	3,000	5,000
42310	General Sessions	38,000	4,000	42,000
42341	General Sessions Court - Drug Court Fees	6,000	8,000	14,000
42380	DUI Treatment Fines - General Sessions	8,400	4,000	12,400
42390	Data Entry Fee - General Sessions	7,000	1,000	8,000
42490	Data Entry Fees - Juvenile Court	3,600	1,000	4,600
43395	Sexual Offender Registration Fee - Sheriff	0	1,000	1,000
44540	Sale of Property	1,000	6,500	7,500
45510	County Clerk Fees	300,000	1,000	301,000
45520	Circuit Court Fees	49,000	2,000	51,000
45540	General Session Fees	160,000	10,000	170,000
46830	Beer Tax	15,960	2,040	18,000
46840	Alcoholic Beverage Tax	40,000	10,000	50,000
46850	Mixed Drink Tax	100	500	600
46870	Emergency Hospital - Prisoners	5,600	5,500	11,100
46940	Reappraisal Program Reimbursement	9,240	2,810	12,050
			<u>78,350</u>	
<b><u>Estimated Expenditures</u></b>				
51100.191	Board and Comt. Fees-County Commission	18,000	2,550	20,550
51100.199	Other Per Diem & Fees	30,000	5,625	35,625
51100.399	Other Contracted Services	2,500	(135)	2,365
51100.505	Judgments	35,074	135	35,209
51300.204	Retirement-County Mayor	9,351	18	9,369
51800.207	Medical Insurance-County Buildings	3,004	328	3,332
52500.207	Medical Insurance-County Clerk	17,983	2,364	20,347
52500.348	Postage - County Clerk	6,950	500	7,450
53100.207	Medical Insurance-Circuit Court	9,012	7,520	16,532
53300.102	Judge-General Sessions	77,574	1,784	79,358
53300.204	Retirement-General Sessions	13,328	198	13,526
53300.207	Medical Insurance-General Sessions	13,128	6,034	19,162
53500.204	Retirement-Juvenile	12,282	1	12,283
54110.207	Medical Insurance-Sheriff	42,764	38,267	81,031
54130.207	Medical Insurance-Dispatch	19,353	139	19,492
54210.165	Cafeteria Personnel-Jail	6,074	101	6,175
56500.207	Medical Insurance-Library	9,613	281	9,894
57500.207	Medical Insurance-Soil Conservation	3,004	328	3,332
58300.105	Veterans-Director	21,756	1,526	23,282
58300.201	Social Security-Veterans	1,837	95	1,932
58300.204	Retirement-Veterans	2,411	169	2,580
58300.212	Medicare-Veterans	429	23	452
			<u>67,851</u>	
<b><u>Undesignated Fund Balance</u></b>				
39000	Undesignated Fund Balance	51,550	10,499	62,049

**SECTION 2. BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

