

**Resolution No. 2005-44**  
 Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 20, 2005

WHEREAS, adjustments need to be made to certain line items;

WHEREAS, Before & After Program Reserve is needed for supplies and materials;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 20th day of June, 2005 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
34290	Other Local Ed. Reserves	61,917	(8,587)	53,330
71100-116	Teachers	9,048,991	(15,000)	9,033,991
71100-117	Career Ladder	200,410	10,000	210,410
71100-163	Educational Assistants	304,000	19,311	323,311
71100-195	Substitute Teachers	120,000	(12,000)	108,000
71100-207	Insurance	826,275	(8,000)	818,275
71100-336	Maint\Repair-Equip	821	1,000	1,821
71100-429	Instructional Sup/Mat	223,180	(30,000)	193,180
71100-499	Other Sup/Mat	6,000	4,000	10,000
71100-722	Instructional Equip.	228,000	(20,000)	208,000
71100-163 CSS	Ed Assistants	13,481	(460)	13,021
71100-195 CSS	Substitute Teachers	0	1,145	1,145
71100-201 CSS	Social Security	836	45	881
71100-204 CSS	State Retirement	1,288	(221)	1,067
71100-212 CSS	Employer Medicare	196	12	208
71100-307 CSS	Communication	500	90	590
71100-348 CSS	Postal Charges	500	(389)	111
71100-349 CSS	Printing	1,000	(298)	702
71100-355 CSS	Travel	3,500	(1,510)	1,990
71100-499 CSS	Other Supplies	3,541	1,586	5,127
72120-131	Medical Personnel	45,529	4,500	50,029
72120-307	Communication	1,250	(350)	900
72120-355	Travel	3,500	(400)	3,100
72210-117	Career Ladder	23,000	1,267	24,267
72210-129	Librarians	360,757	2,000	362,757
72210-207	Medical Insurance	40,031	(7,000)	33,031
72210-524	Staff Development	30,000	(10,000)	20,000
72210-711	Furniture & Fixtures	15,000	(2,000)	13,000
72210-790	Other Equipment	4,000	(4,000)	0
72310-331	Legal Services	8,000	(5,000)	3,000
72310-399	Other Contracted Services	1	100	101
72410-161	Secretaries	275,128	572	275,700
72410-207	Insurance	93,273	(3,000)	90,273
72410-307	Communication	30,000	2,530	32,530
72410-435	Office Supplies	20,000	(2,530)	17,470
72610-166	Custodial	66,550	10,000	76,550
72610-336	Main/Repair Equip	5,000	(2,000)	3,000
72610-399	Other Contracted Services	747,000	6,000	753,000

72610-415	Electricity	700,000	25,000	725,000
72610-434	Natural Gas	250,000	10,000	260,000
72620-307	Communication	5,500	(2,000)	3,500
72620-335	Maint/Repair-Build.	30,000	(10,000)	20,000
72620-336	Maint/Repair-Equip	30,000	(6,000)	24,000
72620-399	Other Contracted Services	40,000	(10,000)	30,000
72620-418	Equip & Machine Parts	60,000	18,000	78,000
72620-424	Garage Supplies	2,000	(2,000)	0
72620-426	Gen. Const. Materials	20,000	(5,000)	15,000
72620-499	Other Supplies/Materials	15,000	3,000	18,000
72710-142	Mechanics	53,415	(4,000)	49,415
72710-146	Bus Drivers	313,061	17,000	330,061
72710-207	Insurance	5,790	(400)	5,390
72710-307	Communication	2,800	(200)	2,600
72710-336	Maint/Repair-Equip	2,000	1,500	3,500
72710-338	Maint/Repair-Veh	6,000	(1,000)	5,000
72710-353	Tow-In Service	2,000	(1,000)	1,000
72710-399	Other Contracted Services	1,000	(1,000)	0
72710-413	Drugs & Med. Sup.	1,000	(1,000)	0
72710-424	Garage Supplies	1,000	(1,000)	0
72710-425	Gasoline	119,788	40,000	159,788
72710-453	Vehicle Parts	60,000	10,000	70,000
72710-499	Other Sup/Mat.	7,000	3,000	10,000
72710-511	Vehicle Insurance	45,363	(2,400)	42,963
72710-790	Other Equipment	500	(500)	0
73300-355	Travel	200	(200)	0
73300-399	Other Contracted Services	1,000	(1,000)	0
73300-499	Other Supplies/Materi	24,960	12,287	37,247
73300-524	Staff Development	500	(500)	0
73300-790	Other Equipment	2,000	(2,000)	0
76100-707	Build.Improvement	200,000	(20,000)	180,000

SECTION 2: BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

Mac Buckley

SPONSORED BY:

Tommy Jones

ACKNOWLEDGED AND APPROVED:

Ann H. H. H.  
Chairman, Health, Education, & Economic  
Development Committee

ACKNOWLEDGED AND APPROVED:

Richard Phebus  
Chairman, Finance Ways, & Means Committee

Motion made by Commissioner Page that the foregoing resolution be adopted:

Motion seconded by Commissioner Vincent

Upon being put to a roll call vote, Motion carried by a vote 14 Yeas, 3 Nays,

0 Passed & 1 Absent

ATTESTED:

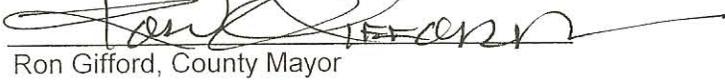
Pat Scarbrough  
Pat Scarbrough, County Clerk

APPROVED:

Richard Phebus  
Richard Phebus, Chairman

This the 20th day of June, 2005.

APPROVED:



Ron Gifford, County Mayor

VETOED:

\_\_\_\_\_  
Ron Gifford, County Mayor

DATE:

06/22/05

DATE:

\_\_\_\_\_