

Resolution No. 2006-34

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2006.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 27th day of March 2006 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
47141-001	Title I, Part A	1,098,168	112,354	1,210,522
47189-02A	Title II, Part A	249,745	22,988	272,733
47189-02D	Title II, Part D	28,058	(4,783)	23,275
47590-04A	Title IV, Part A	32,594	2,959	35,553
47142-005	Title V	33,964	(15,390)	18,574
49800-001	Transfer In -02A-	0	500	500
49800-001	Transfer In -02D-	0	100	100
49800-001	Transfer In -005-	0	100	100
49800-02D	Transfer In -02A-	0	5,000	5,000
49800-005	Transfer In -02A-	0	16,000	16,000
<u>Expenditure Code</u>				
142-71100-163-001	Educational Assistants	193,846	2,000	195,846
142-71100-201-001	Social Security	32,421	124	32,545
142-71100-204-001	Retirement	38,122	222	38,344
142-71100-207-001	Medical Insurance	120,185	(60,596)	59,589
142-71100-212-001	Employer Medicare	7,583	29	7,612
142-71100-429-001	Instructional Supplies and Materials	141,779	68,093	209,872
142-99100-590-001	Transfer Out - CNS	0	103,182	103182
142-71100-355-02A	Travel	1,500	1,488	2,988
142-99100-590-02A	Transfer Out - 001	0	500	500
142-99100-590-02A	Transfer Out - 02D	0	5,000	5000
142-99100-590-02A	Transfer Out - 005	0	16,000	16000
142-71100-355-02D	Travel	1,000	517	1,517
142-71100-429-02D	Instructional Supplies and Materials	500	(400)	100
142-99100-590-02D	Transfer Out - 001	0	100	100
142-72130-123-04A	Guidance Personnel	13,300	2,959	16,259
142-71100-163-005	Educational Assistants	20375	480	20855
142-71100-201-005	Social Security	1264	30	1294
142-71100-204-005	Retirement	2258	54	2312
142-71100-212-005	Employer Medicare	296	7	303
142-71100-429-005	Instructional Supplies and Materials	5284	(61)	5223
142-99100-590-005	Transfer Out - 001	0	100	100
142-72210-201-CNS	Social Security	4605	37	4642
142-72210-204-CNS	Retirement	5219	66	5285
142-72210-212-CNS	Employer Medicare	1077	9	1086
142-72210-790-CNS	Other Equipment	500	(112)	388

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

