

Resolution No. 2007-08

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2007.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 18th day of September, 2006 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Fund 142

<u>Expenditure Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammdments (Inc./Dec.)</u>	<u>Ammdended Budget</u>
47145	Special Ed. Preschool Grant	\$ 27,110	64.42	27,174.42
47143	Special Ed. IDEA, Part B	\$ 913,103	141,664.97	1,054,767.97
34440-591	Reserve - 591	\$ 5.50	(5.50)	0.00
49800-691	Transfer In - 591	\$ 0	5.50	5.50
142-99100-590-591	Transfer Out - 591	\$ 0	5.50	5.50
142-72220-355-690	Travel	\$ 125	64.42	189.42
142-71200-163-691	Educational Assistants	\$ 430,819	39,153.27	469,972.27
142-71200-201-691	Social Security	\$ 29,774	2,231.79	32,005.79
142-71200-204-691	State Retirement	\$ 53,547	3,829.00	57,376.00
142-71200-207-691	Medical Insurance	\$ 74,990	4,906.79	79,896.79
142-71200-212-691	Employer Medicare	\$ 6,964	521.92	7,485.92
142-71200-312-691	Contracts with Private Agencies	\$ 6,734	180.00	6,914.00
142-71200-429-691	Instructional Supplies & Materials	\$ 27,567	36,486.62	64,053.62
142-72120-131-691	Medical Personnel	\$ 42,505	250.00	42,755.00
142-72120-201-691	Social Security	\$ 2,636	15.50	2,651.50
142-72120-204-691	State Retirement	\$ 4,986	29.33	5,015.33
142-72120-212-691	Employer Medicare	\$ 617	3.62	620.62
142-72120-413-691	Drugs and Medical Supplies	\$ 1,000	428.39	1,428.39
142-72220-162-691	Clerical Personnel	\$ 14,767	1,158.33	15,925.33
142-72220-201-691	Social Security	\$ 2,034	67.51	2,101.51
142-72220-204-691	State Retirement	\$ 2,839	135.87	2,974.87
142-72220-212-691	Employer Medicare	\$ 476	15.79	491.79
142-72710-425-691	Gasoline	\$ 14,000	10,000.00	24,000.00
142-72710-729-691	Transportation Equipment	\$ 24,000	42,256.74	66,256.74

SECTION 2. **BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley

SECTION 3. **BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

Chrm. Health, Edu. & Economic Devlp Committee

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Rook that the foregoing resolution be adopted:

Motion seconded by Commissioner Stewart.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,

0 Passed and 0 Absent.

ATTESTED:

Pat Scarborough
Pat Scarborough, County Clerk

APPROVED:

Richard Phebus
Richard Phebus, Chairman

This the 18th Day of September, 2006.

APPROVED:

Houston W. Patrick
Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

09/19/06

DATE:
