

**Resolution No. 2007-42**

REVISED  
6-27-2007

Resolution Authorizing Budget Amendments  
To The School Federal Projects Fund  
For The Fiscal Year Ending June 30, 2007.

**ORIGINAL**

**WHEREAS**, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

**WHEREAS**, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

**NOW, THEREFORE, BE IT RESOLVED** By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 28th day of June 2007 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
47131-652	Vocational Education - Carl Perkins	\$95,879.00	\$111.00	\$95,990.00
34440-04A	Safe & Drug Free Schools Reserve	\$40.92	-\$40.92	\$0.00
<u>Expenditure Code</u>				
142 71100 195 001	Certified Substitute Teachers	\$1,466.00	\$1,000.00	\$2,466.00
142 71100 207 001	Medical Insurance	\$65,779.00	\$2,400.00	\$68,179.00
142 72130 599 001	Other Charges	\$31,277.00	\$2,000.00	\$33,277.00
142 72130 207 001	Medical Insurance	\$7,205.00	-\$5,400.00	\$1,805.00
142 71100 189 02A	Other Salaries and Wages	\$2,000.00	\$3,600.00	\$5,600.00
142 71100 201 02A	Social Security	\$8,494.00	\$224.00	\$8,718.00
142 71100 204 02A	State Retirement	\$7,878.00	\$221.00	\$8,099.00
142 71100 212 02A	Employer Medicare	\$1,987.00	\$53.00	\$2,040.00
142 71100 195 02A	Certified Substitute Teachers	\$1,000.00	\$500.00	\$1,500.00
142 71100 198 02A	Non-Certified Substitute Teachers	\$7,500.00	-\$500.00	\$7,000.00
142 72130 524 02A	Staff Development	\$125,793.93	-\$4,119.93	\$121,674.00
142 99100 590 02A	Transfers to Other Funds	\$15,000.00	\$21.93	\$15,021.93
142 71100 198 04A	Non-Certified Substitute Teachers	\$400.00	\$225.00	\$625.00
142 71100 201 04A	Social Security	\$35.00	\$13.00	\$48.00
142 71100 212 04A	Medicare Liability	\$8.00	\$5.00	\$13.00
142 72130 162 04A	Clerical Personnel	\$4,267.00	\$5.00	\$4,272.00
142 72130 189 04A	Other Salaries/Wages	\$2,000.00	-\$323.00	\$1,677.00
142 72130 204 04A	State Retirement	\$1,846.00	\$115.92	\$1,961.92
142-71300-116-652	Teachers	\$21,320.00	\$1,480.00	\$22,800.00
142-71300-163-652	Educational Assistants	\$21,320.00	-\$360.00	\$20,960.00
142-71300-189-652	Other Salaries/Wages	\$5,000.00	-\$4,364.00	\$636.00
142-71300-201-652	Social Security	\$3,714.00	-\$1,155.00	\$2,650.00
142-71300-204-652	State Retirement	\$2,184.00	-\$740.00	\$1,444.00
142-71300-212-652	Medicare Liability	\$1,040.00	-\$441.00	\$620.00
142-71300-355-652	Travel	\$7,000.00	\$1,195.00	\$8,195.00
142-71300-429-652	Instructional Supplies/Materials	\$19,000.00	\$11,568.00	\$30,736.00
142-71300-499-652	Other Supplies/Materials	\$1,000.00	\$844.00	\$1,564.00
142-71300-524-652	In-Service/Staff Development	\$2,000.00	-\$1,415.00	\$585.00
142-71300-599-652	Other Charges	\$1,000.00	-\$1,000.00	\$0.00
142-71300-730-652	Vocational Instructional Equipment	\$5,501.00	-\$5,501.00	\$0.00
142-71200-201-690	Social Security	\$1,471.00	-\$10.53	\$1,460.47
142-71200-204-690	State Retirement	\$1,454.00	-\$0.22	\$1,453.78
142-71200-212-690	Employer Medicare	\$344.00	-\$2.45	\$341.55
142-72220-355-690	Travel	\$189.42	\$13.20	\$202.62
142-71200-116-691	Teachers	\$50,619.00	\$1,250.00	\$51,869.00
142-71200-163-691	Educational Assistants	\$448,623.27	-\$2,210.00	\$446,413.27
142-71200-201-691	Social Security	\$32,069.77	-\$3,187.00	\$28,882.77
142-71200-204-691	State Retirement	\$51,911.00	-\$1,928.00	\$49,983.00
142-71200-207-691	Medical Insurance	\$79,896.79	\$1,951.00	\$81,847.79

142-71200-212-691	Employer Medicare	\$7,500.92	-\$746.00	\$6,754.92
142-71200-429-691	Instructional Supplies/Materials	\$64,053.64	\$16,508.00	\$80,561.64
142-72120-131-691	Medical Personnel	\$42,755.00	\$1,718.00	\$44,473.00
142-72120-201-691	Social Security	\$2,651.50	-\$218.00	\$2,433.50
142-72120-204-691	State Retirement	\$5,015.33	-\$1,361.00	\$3,654.33
142-72120-207-691	Medical Insurance	\$7,025.00	-\$1,103.00	\$5,922.00
142-72120-212-691	Employer Medicare	\$620.62	-\$51.00	\$569.62
142-72120-413-691	Drugs and Medical Supplies	\$1,428.39	-\$687.00	\$741.39
142-72220-162-691	Clerical	\$15,925.33	\$68.00	\$15,993.33
142-72220-201-691	Social Security	\$2,101.51	-\$134.00	\$1,967.51
142-72220-204-691	State Retirement	\$2,974.87	-\$1,098.00	\$1,876.87
142-72220-207-691	Medical Insurance	\$4,375.00	-\$1,866.00	\$2,509.00
142-72220-212-691	Employer Medicare	\$491.79	-\$31.00	\$460.79
142-72710-146-691	Bus Drivers	\$82,336.00	-\$4,717.00	\$77,619.00
142-72710-201-691	Social Security	\$5,105.00	-\$294.00	\$4,811.00
142-72710-204-691	State Retirement	\$9,434.00	-\$1,796.00	\$7,638.00
142-72710-212-691	Employer Medicare	\$1,194.00	-\$68.00	\$1,126.00

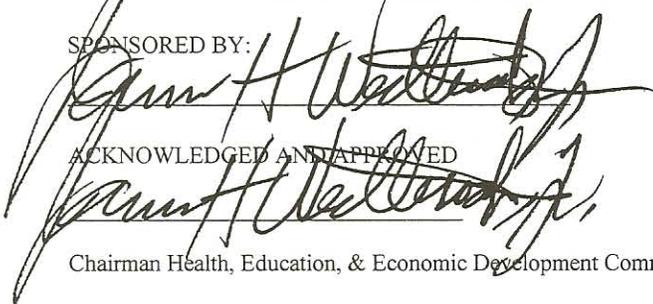
**SECTION 2. BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

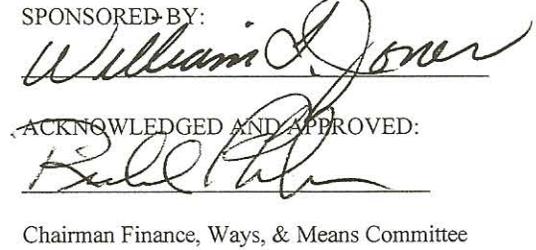
**SECTION 3. BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

**PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:**

SPONSORED BY:

SPONSORED BY:

  
ACKNOWLEDGED AND APPROVED  
Chairman Health, Education, & Economic Development Committee

  
ACKNOWLEDGED AND APPROVED:  
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Sinclair.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,  
0 Passed and 0 Absent.

ATTESTED:

APPROVED:

  
Pat Scarbrough, County Clerk

  
Richard Phebus, Chairman

This the 28th Day of June, 2007.

APPROVED:  
  
Houston Patrick, County Mayor

VETOED:

\_\_\_\_\_  
Houston Patrick, County Mayor

DATE:

06/29/07

DATE:

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