

Resolution No. 2007-43
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2007

ORIGINAL

WHEREAS, additional revenues for Education Edge and Reading First must be budgeted;

WHEREAS, individual line items need to be adjusted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 28th day of June, 2007 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
44570	Education Edge	6,750	300	7,050
47590	Reading First	205,500	6,026	211,526
71100-116	Teachers	9,572,934	(100,000)	9,472,934
71100-195	Cert. Teacher Subs	20,000	22,000	42,000
71100-198	Non-Cert. Teacher Subs	100,000	(22,000)	78,000
71100-429	Instructional Materials	235,000	(15,000)	220,000
71100-116 RF	Teachers	78,126	(5,975)	72,151
71100-195 RF	Certified Substitute Teacher	1	187	188
71100-198 RF	Non-Certified Substitute Teachers	4,300	(145)	4,155
71100-201 RF	Social Security	5170	(530)	4640
71100-204 RF	Retirement	4,800	(425)	4,375
71100-207 RF	Insurance	3,547	(574)	2,973
71100-212 RF	Employer Medicare	1215	(125)	1,090
71100-307 RF	Communication	550	(35)	515
71100-399 RF	Contracted Services	9500	(2,200)	7,300
71100-499 RF	Other Supplies & Materials	72,565	21,832	94,397
71100-524 RF	Staff Development	18726	(5,984)	12,742
71200-116	Teachers	1,131,310	10,980	1,142,290
71200-163	Educational Assistants	32,425	(800)	31,625
71200-171	Speech Pathologist	97,970	(500)	97,470
71200-195	Certified Substitute Teachers	5,000	(2,500)	2,500
71200-198	Non-Certified Sub. Teachers	10,000	1,000	11,000
71200-201	Social Security	81,636	(4,500)	77,136
71200-204	State Retirement	82,247	(2,000)	80,247
71200-207	Medical Insurance	99,361	(6,000)	93,361
71200-212	Employer Medicare	19,092	(1,000)	18,092
71200-312	Contracts with Private Agencies	21,000	(3,100)	17,900
71200-399	Other Contracted Services	34,000	2,500	36,500
71200-429	Instructional Supplies/Materials	30,008	68,770	98,778
71200-711	Furniture & Fixtures	1,000	(950)	50
71200-725	Special Education Equipment	5,100	(5,050)	50
71300-195	Certified Substitute Teachers	1	7,000	7,001
71300-198	Non-Certified Sub. Teachers	16,500	(4,000)	12,500
71300-207	Medical Insurance	63,377	(3,000)	60,377
71300-730	Vocational Inst/Equipment	5,000	(4,500)	500
72110-355	Travel	1,000	100	1,100
72120-131	Medical Personnel	50,464	7,044	57,508
72120-201	Social Security	3,128	405	3,533
72120-212	Medicare	732	95	827

72210-105	Supervisor	256,102	16	256,118
72210-207	Insurance	47,932	353	48,285
72210-432	Library Books	85,000	5,000	90,000
72210-499	Other Supplies/Mat.	35,000	(5,000)	30,000
72210-711	Furniture	15,000	(15,000)	0
72210-790	Other Equipment	4,000	(4,000)	0
72220-124	School Psychologist	134,950	(39,500)	95,450
72220-201	Social Security	13,930	(2,700)	11,230
72220-204	State Retirement	15,045	(3,200)	11,845
72220-207	Medical Insurance	9,630	(2,700)	6,930
72220-212	Employer Medicare	3,258	(600)	2,658
72220-307	Communications	1,200	(300)	900
72220-355	Travel	8,000	(1,450)	6,550
72220-499	Other Supplies/Materials	3,000	3,000	6,000
72220-524	Staff Development	8,500	(4,500)	4,000
72220-707	Building Improvements	7,500	(4,900)	2,600
72215-163	Educational Assistants	11,184	100	11,284
72215-198	Substitute Teachers	500	200	700
72215-355	Travel	300	100	400
72215-310	Contract w/Public Agencies	25,000	10,000	35,000
72215-499	Other Supplies/Materials	1,000	100	1,100
72230-336	Repair/Maint Equip	5,000	(3,500)	1,500
72230-355	Travel	32,000	9,100	41,100
72230-435	Office Supplies	500	(400)	100
72230-499	Other Supplies/Materials	2,500	(800)	1,700
72230-524	In Svc/Staff Development	2,000	100	2,100
72230-198EE	Non-Certified Subs	280	300	580
72310-331	Legal Services	56,000	(40,000)	16,000
72310-510	Trustee's Commission	152,000	10,000	162,000
72320-119	Bookkeeper	24,536	235	24,771
72320-161	Secretaries	39,857	906	40,763
72320-204	Retirement	13,618	127	13,745
72320-207	Insurance	9,923	1,093	11,016
72320-351	Rentals	5,000	1,500	6,500
72320-499	Other Supplies/Materials	9,000	1,000	10,000
72610-204	Retirement	7,414	800	8,214
72610-399	Other Contracted Services	768,750	5,000	773,750
72610-410	Custodial Supplies	4,000	1,200	5,200
72610-415	Electricity	850,000	(30,000)	820,000
72610-434	Natural Gas	350,000	(11,779)	338,221
72610-711	Furniture	15,000	15,000	30,000
72620-207	Insurance	29,755	3,000	32,755
72620-329	Laundry Service	4,500	200	4,700
72620-347	Pest Control	8,000	3,000	11,000
72620-355	Travel	1,000	500	1,500
72620-418	Equipment & Machine Parts	85,000	10,000	95,000
72620-446	Small Tools	500	750	1,250
72620-499	Other Supplies/Materials	18,000	7,000	25,000
72620-717	Maintenance Equipment	1	2,500	2,501
72710-142	Mechanics	53,960	6,000	59,960
72710-338	Maint. & Repair Vehicles	16,000	15,000	31,000
72710-349	Printing	500	50	550
72710-353	Tow-In Service	2,000	2,000	4,000
72710-355	Travel	500	500	1,000
72710-399	Other Contracted Services	1,000	2,000	3,000
72710-435	Office Supplies	250	200	450
72710-450	Tires and Tubes	50,000	(4,000)	46,000

72710-453	Vehicle Parts	82,021	30,000	112,021
72710-499	Other Supplies/Materials	15,000	5,000	20,000
72710-511	Vehicle Insurance	50,817	1,734	52,551
72710-718	Motor Vehicles	25,000	(1,939)	23,061
72710-790	Other Equipment	3,479	4,000	7,479
72810-355	Travel	1,000	10	1,010
72810-399	Other Contracted Services	1,500	1,900	3,400
72810-499	Other Supplies & Materials	4,000	700	4,700
76100-707	Building Improvements	523,985	70,300	594,285

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:


 ACKNOWLEDGED AND APPROVED:

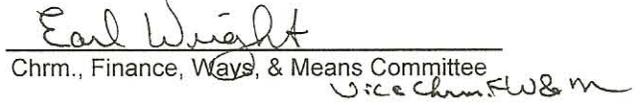
APPROVED:


 Chrm., Health, Edu. & Economic Devlp Committee

SPONSORED BY:


 ACKNOWLEDGED AND APPROVED:

APPROVED:


 Chrm., Finance, Ways, & Means Committee
 Vice Chrm. FW&M

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Sinclair.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,
0 Nays, 0 Passed and 0 Absent.

ATTESTED:

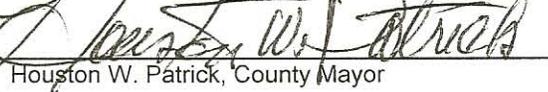

 Pat Scarbrough, County Clerk

APPROVED:


 Richard Phebus, Chairman

This the 28th day of June, 2007.

APPROVED:


 Houston W. Patrick, County Mayor

VETOED:

 Houston W. Patrick, County Mayor

DATE:

06/29/07

DATE:
