

**RESOLUTION NO. 2007-46**  
**RESOLUTION AUTHORIZING BUDGET AMENDMENTS**  
**TO The WEAKLEY COUNTY, TN GENERAL FUND**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2007.**

**ORIGINAL**

**WHEREAS**, the Weakley County General Fund budget 06-07FY is in need of realignment in estimated local revenues and expenditures; and

**NOW, THEREFORE, BE IT RESOLVED** By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 28th day of June 2007 in Dresden, Tennessee that:

**SECTION 1.** The General Fund is hereby amended as follows:

Fund # 101 Acct-Object Number	Account Number	Approved Budget	Budget Amendment	Amended Budget
<b><u>Estimated Revenues</u></b>				
40110	Current Property Tax	\$ 2,365,600	\$ 16,000	\$ 2,381,600
40120	Trustee's Collections - Prior Year	\$ 75,000	\$ 13,000	\$ 88,000
40140	Interest & Penalty	\$ 15,500	\$ 200	\$ 15,700
40162	Payments In Lieu of Tax - WCMES	\$ 166,057	\$ 3,519	\$ 169,576
40210	Sales Tax	\$ 173,878	\$ 18,000	\$ 191,878
40320	Bank Excise Tax	\$ 22,100	\$ 1,200	\$ 23,300
42180	DUI Treatment Fines - Circuit Court	\$ 200	\$ 100	\$ 300
42380	DUI Treatment Fines - General Sessions	\$ 11,000	\$ 500	\$ 11,500
42391	Courtroom Security Fee - General Sessions	\$ 200	\$ 600	\$ 800
42491	Courtroom Security Fee - Juvenile Court	\$ -	\$ 100	\$ 100
43380	Vending Machine Collections	\$ 500	\$ 150	\$ 650
44540	Sale of Property	\$ 7,000	\$ 5,000	\$ 12,000
45540	General Session - Fees in Lieu Salary	\$ 225,000	\$ 22,000	\$ 247,000
45550	Clerk & Master - Fees in Lieu Salary	\$ 159,000	\$ 1,000	\$ 160,000
45590	Sheriff - Fees in Lieu Salary	\$ 13,000	\$ 1,000	\$ 14,000
46830	Beer Tax	\$ 18,000	\$ 2,000	\$ 20,000
46840	Alcohol Beverage Tax	\$ 50,000	\$ 5,500	\$ 55,500
46850	Mixed Drink Tax	\$ 700	\$ 100	\$ 800
46870	Emergency Hospital - Prisoners	\$ 6,000	\$ 19,739	\$ 25,739
46940	Reappraisal Program Reimbursement	\$ 12,050	\$ 424	\$ 12,474
46990	Other State Revenue - Library Grant	\$ 108,243	\$ 3,071	\$ 111,314
48110	Prisoner Board	\$ 11,000	\$ 9,109	\$ 20,109
			<u>\$ 122,312</u>	
<b><u>Estimated Expenditures</u></b>				
51100.355	Travel - County Commission	\$ 5,000	\$ 3,200	\$ 8,200
51300.207	Medical Insurance-County Mayor	\$ 3,716	\$ 6	\$ 3,722
51300.435	Office Supplies	\$ 4,500	\$ 3,404	\$ 7,904
51400.331	Legal Services	\$ 17,183	\$ 7,605	\$ 24,788
51500.106	Deputies - Election Commission	\$ 40,355	\$ (13,309)	\$ 27,046
51500.204	Retirement - Election Commission	\$ 11,357	\$ (2,678)	\$ 8,679
51500.207	Medical Insurance - Election Commission	\$ 17,979	\$ (2,650)	\$ 15,329
51600.106	Deputies - Register of Deeds	\$ 47,106	\$ (1,498)	\$ 45,608
51800.166	Custodial Personnel	\$ 45,222	\$ 6	\$ 45,228
51800.207	Medical Insurance - Custodial	\$ 3,739	\$ 18	\$ 3,757
51800.415	Electricity	\$ 35,000	\$ 7,348	\$ 42,348
51800.434	Natural Gas	\$ 10,500	\$ 4,175	\$ 14,675
51800.499	Other Supplies & Materials	\$ 2,000	\$ 92	\$ 2,092
52100.355	Travel	\$ 3,000	\$ 1,000	\$ 4,000
52100.415	Electricity	\$ 2,300	\$ 236	\$ 2,536
52100.454	Water	\$ 350	\$ 54	\$ 404
52300.207	Medical Insurance - Property Assessor	\$ 14,386	\$ 70	\$ 14,456
53400.106	Deputies - Chancery	\$ 68,826	\$ 378	\$ 69,204

52500.207	Medical Insurance - County Clerk	\$ 77,974	\$ 87	\$ 78,061
53100.201	Social Security - Circuit Court	\$ 9,569	\$ (1,348)	\$ 8,221
53100.204	Retirement - Circuit Court	\$ 16,462	\$ (1,194)	\$ 15,268
53100.207	Medical Insurance - Circuit Court	\$ 10,779	\$ 1,836	\$ 12,615
53300.204	Retirement - General Sessions	\$ 17,864	\$ (1,313)	\$ 16,551
53300.207	Medical Insurance - General Sessions	\$ 21,149	\$ (5,270)	\$ 15,879
53300.399	Other Contracted Services	\$ 4,000	\$ 1,025	\$ 5,025
53400.168	Temporary Personnel - Chancery	\$ 4,800	\$ (3,460)	\$ 1,340
53400.204	Retirement - Chancery	\$ 14,650	\$ (1,200)	\$ 13,450
53500.161	Secretary - Juvenile	\$ 24,186	\$ (2,971)	\$ 21,215
53500.204	Retirement - Juvenile	\$ 13,846	\$ (1,963)	\$ 11,883
53500.207	Medical Insurance - Juvenile	\$ 12,634	\$ 184	\$ 12,818
54110.106	Deputies - Sheriff	\$ 648,353	\$ (20,386)	\$ 627,967
54110.187	Overtime Pay - Sheriff	\$ 6,000	\$ (5,922)	\$ 78
54110.201	Social Security - Sheriff	\$ 49,740	\$ (5,528)	\$ 44,212
54110.204	Retirement - Sheriff	\$ 94,105	\$ (6,197)	\$ 87,908
54110.212	Medicare - Sheriff	\$ 11,633	\$ (1,263)	\$ 10,370
54110.718	Motor Vehicles - Sheriff	\$ 95,000	\$ (27,989)	\$ 67,011
54110.207DCP	Medical Insurance	\$ 7,050	\$ 34	\$ 7,084
54130.204	Retirement - Dispatch	\$ 29,430	\$ (4,227)	\$ 25,203
54130.207	Medical Insurance - Dispatch	\$ 25,587	\$ 2,281	\$ 27,868
54210.160	Guards - Jail	\$ 421,424	\$ (17,994)	\$ 403,430
54210.201	Social Security - Jail	\$ 31,710	\$ (5,438)	\$ 26,272
54210.204	Retirement - Jail	\$ 59,994	\$ (7,790)	\$ 52,204
54210.207	Medical Insurance - Jail	\$ 82,260	\$ (4,145)	\$ 78,115
54210.212	Medicare - Jail	\$ 7,416	\$ (1,271)	\$ 6,145
54210.187	Overtime Pay - Jail	\$ 6,000	\$ 3,300	\$ 9,300
54210.340	Medical & Dental	\$ 35,000	\$ 31,000	\$ 66,000
54210.399	Othe Contracted Services - Jail	\$ 2,500	\$ 500	\$ 3,000
54210.422	Food Supplies - Jail	\$ 65,000	\$ 4,000	\$ 69,000
54210.434	Natural Gas - Jail	\$ 38,000	\$ 2,500	\$ 40,500
54230.399	Other Contracted Services	\$ 12,000	\$ 6,000	\$ 18,000
54900.204	Retirement - Public Safety	\$ 228	\$ 14	\$ 242
55110.189DGA	Other Salaries & Wages	\$ 45,806	\$ 856	\$ 46,662
55110.201DGA	Social Security	\$ 2,840	\$ (359)	\$ 2,481
55110.204DGA	Retirement	\$ 5,373	\$ (1,069)	\$ 4,304
55110.207DGA	Medical Insurance	\$ 10,643	\$ 51	\$ 10,694
55110.212DGA	Medicare	\$ 664	\$ (104)	\$ 560
55110.355DGA	Travel	\$ 374	\$ 625	\$ 999
55510.310	Contracts w/Other Public Agencies	\$ 15,000	\$ 7,500	\$ 22,500
56100.105	Supervisor - Office on Aging	\$ 20,144	\$ 619	\$ 20,763
56100.130	Social Worker - Office on Aging	\$ 21,702	\$ (619)	\$ 21,083
56100.207	Medical Insurance - Office on Aging	\$ 10,930	\$ 53	\$ 10,983
56500.204	Retirement - Soil Conservation	\$ 2,753	\$ 1	\$ 2,754
56500.207	Medical Insurance - Library	\$ 10,788	\$ 53	\$ 10,841
56500.709	Data Processing Equip - Library	\$ 3,200	\$ 3,071	\$ 6,271
57500.207	Medical Insurance - Soil Conservation	\$ 3,739	\$ 641	\$ 4,380
58300.204	Retirement - Veterans	\$ 2,697	\$ (1,486)	\$ 1,211
58300.207	Medical Insurance-Veterans	\$ 7,337	\$ (3,775)	\$ 3,562
58600.210	Unemployment Compensation	\$ 10,000	\$ 5,000	\$ 15,000
			\$ (55,593)	
	<b>Undesignated Fund Balance</b>			
39000	Undesignated Fund Balance	\$ 351,123	\$ 177,905	\$ 529,028

**SECTION 2. BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3. BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

William D. Jones

SPONSORED BY:

[Signature]

ACKNOWLEDGED AND APPROVED

[Signature]  
Chairman Finance, Ways, & Means

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Sinclair.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,

0 Passed and 0 Absent.

ATTESTED:

[Signature]  
Pat Scarbrough, County Clerk

APPROVED:

[Signature]  
Richard Phebus, Chairman

This the 28th Day of June, 2007.

APPROVED:

[Signature]  
Houston Patrick, County Mayor

VETOED:

\_\_\_\_\_  
Houston Patrick, County Mayor

DATE:

06/29/07

DATE:

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