

**Resolution No. 2008-09**  
 Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 2008

**REVISED**  
 9-17-07

WHEREAS, adjustments must be made to certain expenditure lines to cover adjustments; and

WHEREAS, additional Reading First revenue for Voyager reading materials; interventionist salary should be budgeted in the Educational Assistant line instead of Teacher Salaries; and

WHEREAS, revenue for Microsoft Settlement should be budgeted.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of September, 2007 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
34384	Education Edge Reserve	9,126	(9,126)	0
46590	Safe Schools Act	32,650	291	32,941
46990	Other State Revenue	1,000	40,275	41,275
47590	Learn and Serve	13,000	(3,455)	9,545
47590	Reading First	205,500	20,434	225,934
71100-722	Regular Instructional Equipment	375,000	40,275	415,275
71100-116RF	Teachers	67,627	(6,400)	61,227
71100-163RF	Educational Asst.	0	6,400	6,400
71100-499RF	Other Supplies/Materials	80,935	20,434	101,369
71100-311SLG	Contracts/Other Schools	8,667	(8,667)	0
71100-349SLG	Printing	3	97	100
71100-499SLG	Supplies	2,915	2,430	5,345
71100-524SLG	Inservice/Staff Development	1,415	2,685	4,100
71100-116WIAY	Teacher	25,876	(7,376)	18,500
71100-163WIAY	Educational Assistants	10,995	(325)	10,670
71600-201WIAY	Social Security	2,287	(478)	1,809
71600-204WIAY	Retirement	2,905	742	3,647
71600-207WIAY	Med. Insurance	0	3,462	3,462
71600-212WIAY	Emp. Medicare	535	(112)	423
71600-355WIAY	Travel	300	442	742
71600-429WIAY	Ins. Sup.	1	999	1,000
71600-435WIAY	Office Supp.	400	400	800
71600-599WIAY	Other Charges	2,200	2,246	4,446
72120-116CSH	Teachers	0	32,110	32,110
72120-131CSH	Medical Personnel	32,905	(32,905)	0
72120-499CSH	Other Supplies/Materials	7,126	795	7,921
72130-123SSA	Guidance Personnel	18,250	77	18,327
72130-201SSA	Social Security	1,500	184	1,684

72130-204SSA	State Retirement	2,500	(136)	2,364
72130-212SSA	Medicare	450	(34)	416
72130-355SSA	Travel	1,000	100	1,100
72130-599SSA	Other Charges	200	100	300
72200-435	Office Supplies	6,000	(1,000)	5,000
72200-499	Other Supplies	3,000	1,000	4,000
72230-189EE	Other Salaries/Wages	320	1,700	2,020
72230-198EE	Non-Certified Subs	40	300	340
72230-201EE	Social Security	40	120	160
72230-204EE	State Retirement	40	200	240
72230-212EE	Medicare Liability	20	20	40
72230-355EE	Travel	200	300	500
72230-499EE	Other Salaries/Materials	1,160	6,186	7,346
72230-524EE	In Svc/Staff Development	160	300	460

SECTION 2: BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

Chairman, Hlth, Edu, & Econ Dev. Committee

Chairman, Finance, Ways, & Means Comm

Motion made by Commissioner Buckley that the foregoing resolution be adopted:

Motion seconded by Commissioner Taylor

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,  
0 Passed and 0 Absent

ATTESTED:

APPROVED:

Pat Scarbrough, County Clerk

Richard Phebus, Chairman

This the 17th day of September, 2007.

APPROVED:

VETOED:

Houston Patrick, County Mayor

Houston Patrick, County Mayor

DATE:

DATE:

09/18/07