

Resolution No. 2008-14

Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2008.

ORIGINAL

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget; and

WHEREAS, the Weakley County School System has been awarded a discretionary allocation to improve the Annual Yearly Performance scores for children with disabilities.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of November, 2007 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
47143-691-AYP	Special Ed. IDEA, Part B	\$941,576.46	\$21,538.00	\$963,114.46
47189-02A	Title II-A	\$306,137.37	\$17.00	\$306,154.37
47590-04A	Title IV-A	\$26,523.54	(\$3,178.61)	\$23,344.93
Expenditure Code				
142-71200-429-691	Instructional Supplies/Materials	\$46,013.12	(\$270.00)	\$45,743.12
142-72220-207-691	Medical Insurance	\$3,639.74	\$270.00	\$3,909.74
142-71200-116-691-AYP	Teachers	\$0.00	\$2,678.00	\$2,678.00
142-71200-163-691-AYP	Educational Assistants	\$0.00	\$14,042.00	\$14,042.00
142-71200-195-691-AYP	Certified Substitute Teachers	\$0.00	\$160.00	\$160.00
142-71200-201-691-AYP	Social Security	\$0.00	\$1,047.00	\$1,047.00
142-71200-204-691-AYP	State Retirement	\$0.00	\$540.00	\$540.00
142-71200-212-691-AYP	Employer Medicare	\$0.00	\$245.00	\$245.00
142-71200-429-691-AYP	Instructional Supplies/Materials	\$0.00	\$2,826.00	\$2,826.00
142-72130-355-001	Travel	\$12,500.00	(\$11,000.00)	\$1,500.00
142-72130-524-001	Inservice/Staff Development	\$49,570.00	(\$49,570.00)	\$0.00
142-72210-355-001	Travel	\$0.00	\$11,000.00	\$11,000.00
142-72210-524-001	Inservice/Staff Development	\$0.00	\$49,570.00	\$49,570.00
142-71100-207-02A	Medical Insurance	\$8,500.00	\$2,800.00	\$11,300.00
142-71100-429-02A	Instructional Supplies/Materials	\$2,000.00	\$6,000.00	\$8,000.00
142-72130-355-02A	Travel	\$1,500.00	(\$1,500.00)	\$0.00
142-72130-524-02A	Inservice/Staff Development	\$119,500.41	(\$119,500.41)	\$0.00
142-72210-355-02A	Travel	\$0.00	\$1,500.00	\$1,500.00
142-72210-524-02A	Inservice/Staff Development	\$0.00	\$110,717.41	\$110,717.41
142-72130-499-04A	Other Supplies and Materials	\$2,284.00	(\$1,284.00)	\$1,000.00
142-72130-599-04A	Other Charges	\$2,000.00	(\$1,000.00)	\$1,000.00
142-72130-790-04A	Other Equipment	\$2,589.54	(\$894.61)	\$1,694.93
142-72210-105-CNS	Supervisor/Director	\$49,880.00	\$388.00	\$50,268.00
142-72210-201-CNS	Social Security	\$4,848.00	\$24.00	\$4,872.00
142-72210-204-CNS	State Retirement	\$6,433.00	\$24.00	\$6,457.00
142-72210-207-CNS	Medical Insurance	\$10,000.00	\$250.00	\$10,250.00
142-72210-212-CNS	Medicare	\$1,134.00	\$6.00	\$1,140.00
142-72210-355-CNS	Travel	\$4,250.00	(\$692.00)	\$3,558.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

