

Resolution No. 2008-15
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2008

REVISED
 11-13-07

WHEREAS, adjustments are needed to the fund balance to cover the added cost of building insurance due to added coverage and to cover some general construction cost;

WHEREAS, State and Local Special Education Program has received additional funds for transporting students to and from the West TN School for the Deaf and TN School for the Blind during the 2006-07 school year;

WHEREAS, account adjustments needed in order to allow equipment purchases and other line items adjustments in the TAG Grant;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of November, 2007 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
39000	Undesignated Fund Balance	2,808,160	(35,980)	2,772,180
47143	Education of the Handicapped	0	16,402	16,402
71100-116TAG	Teachers	1	1,199	1,200
71100-195TAG	Certified Sub Teachers	400	40	440
71100-198TAG	Non-certified Sub Teachers	1,000	(850)	150
71100-201TAG	Social Security	1	106	107
71100-204TAG	State Retirement	1	74	75
71100-212TAG	Employer Medicare	1	24	25
71100-399TAG	Other Contracted Services	65,733	(22,930)	42,803
71100-499TAG	Other Supplies/Materials	100,000	1,000	101,000
71100-524TAG	Staff Development	100,000	5,446	105,446
71100-790TAG	Other Equipment	0	15,891	15,891
71200-399	Other Contracted Services	20,000	5,000	25,000
71200-429	Instructional Supplies/Materials	20,000	7,402	27,402
71200-499	Other Supplies/Materials	2,000	1,000	3,000
72220-499	Other Supplies/Materials	4,000	1,000	5,000
72220-524	Staff Development	5,000	2,000	7,000
72610-502	Building/Content Insurance	89,924	21,980	111,904
72620-426	Gen. Const. Materials	12,000	14,000	26,000
72710-399	Other Contracted Services	2,000	2,000	4,000
72710-729	Transportation Equipment	380,000	(2,000)	378,000
72120-307CSH	Communications	600	750	1,350
72120-499CSH	Supplies/Materials	7,921	(750)	7,171

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

