

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO
THE WEAKLEY COUNTY, TN GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2008.**

WHEREAS, Weakley County has received various grants thus far in the 2007-2008 FY; of which one is a \$20,000 courtroom security grant from the State of Tennessee to enhance courtroom security that requires a 10% local mach; and

WHEREAS, the Tennessee Emergency Management Agency through the US Department of Military has awarded Weakley County Emergency Management a \$39,301 grant for the purpose of completing the Initial Strategy Implementation Plan (ISIP), no local funds are required; and

WHEREAS, the Weakley County Health Department requested funds from the TN Department of Health county savings for the replacement of HVAC equipment and additional grant funds have been received; two Weakley County Aging Centers were awarded a \$1,800 grant to each Center by the TN Department of State Community Enhancement Grant, Weakley County was awarded a \$25,000 USDA grant for the Everett-Stewart Regional Airport; and

WHEREAS, the County Mayor was assigned a drug-seized vehicle to use in his official capacity and the appropriate line items should be added to the 2007-2008 FY budget; and

WHEREAS, other General Fund revenues have increased and the corresponding expenditures are in need of realignment.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 28th day of January, 2008 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Fund # 101		Approved	Budget	Amended
Acct-Object		Budget	Amendment	Budget
Number	Account Number			
<u>Estimated Revenues</u>				
40125	Trustee's Collections - Bankruptcy	\$ 3,000	\$ 1,100	\$ 4,100
40220	Hotel/Motel Tax	45,000	1,250	46,250
44130	Sale of Materials & Supplies	100	460	560
44146	E-Rate Funding	0	1,400	1,400
46940	Reappraisal Program Reimbursement	12,474	78	12,552
46290	Other Public Safety Grants	0	20,000	20,000
46990	Other State Revenue - Health Dept & Aging Offices	71,700	12,800	84,500
47114	USDA - Everett Stewart Regional Airport Grant	0	25,000	25,000
47235	EMA - Homeland Security Grant	64,335	39,301	103,636
34158	Reserved for Courtroom Security	857	(857)	0
<u>Estimated Expenditures</u>				
51300.333	License - Cty Mayor	\$ 0	\$ 17	\$ 17
51300.338	Maintenance/Repair -Vehicles - Cty Mayor	0	3,500	3,500
51300.355	Travel - Cty Mayor	4,500	(2,270)	2,230
51300.425	Gasoline - Cty Mayor	0	1,425	1,425
51800.333	License - Cty Buildings	200	(100)	100
52310.189	Other Salaries - Reappraisal	0	1,425	1,425
52310.201	Social Security - Reappraisal	0	90	90
52310.204	Retirement - Reappraisal	0	168	168
52310.212	Medicare - Reappraisal	0	21	21

