

Resolution No. 2008-30
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2008

ORIGINAL

WHEREAS, BEP funding allocations has been revised for the mid-year insurance premium increase;

WHEREAS, revenues from sale of surplus property is to be increased;

WHEREAS, ABE received additional funding;

WHEREAS, TN Tobacco Grant received for the Coordinated School Health Program to purchase tobacco prevention materials to be budgeted;

WHEREAS, Farm Reserve is needed for increased cost in animal feed and desire to purchase new tractor.

WHEREAS, expenditure line items need to be adjusted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 24th day of March, 2008 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
44530	Sale of Equipment	2,000	8,514	10,514
46511	BEP	20,718,000	71,000	20,789,000
35110	FARM RESERVE	94,769	(49,500)	45,269
47120	ABE	144,542	19,196	163,738
46590	Other State Ed. Funds	163,613	4,799	168,412
46390	Other Health/Welfare Grants	0	15,789	15,789
71100-207	Medical Insurance	1,040,280	71,000	1,111,280
71200-116	Teachers	1,204,442	(9,000)	1,195,442
71200-163	Educational Assistants	57,295	200	57,495
71200-171	Speech Pathologists	130,970	1,175	132,145
71200-198	Non-Certified Teacher Subs	11,000	1,740	12,740
71200-201	Social Security	88,645	(3,000)	85,645
71200-204	State Retirement	91,275	(1,500)	89,775
71200-207	Medical Insurance	114,920	12,750	127,670
71200-212	Employer Medicare	20,735	(715)	20,020
71200-399	Other Contracted Services	25,000	(9,000)	16,000
71200-725	Special Education Equipment	5,100	4,400	9,500
71300-730	Voc Instructional Equip	5,000	(3,000)	2,000
71300-351FRM	Rentals	1,000	500	1,500
71300-355FRM	Travel	1,000	(1,000)	0
71300-401FRM	Animal Food & Supplies	22,500	27,000	49,500
71300-413FRM	Drugs & Med Supplies	1,500	500	2,000
71300-799FRM	Capital Outlay	2,500	22,500	25,000
72230-336	Repair/Maint Equipment	5,000	2,800	7,800
72230-435	Office Supplies	500	200	700
72220-201	Social Security	13,755	(150)	13,605
72220-336	Maintenance and Repair Services -	1,000	550	1,550
72220-355	Travel	8,000	3,000	11,000
72220-707	Building Improvements	500	(450)	50

